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2007 MUNICIPAL DATA SHEET

CAP

(MUST ACCOMPANY 2007 BUDGET)

MUNICIPALITY: **BOROUGH OF NORTH ARLINGTON**

COUNTY: **BERGEN**

Mayor's Name	Term Expires
Peter Massa	December 31, 2010

Municipal Officials	Date of Original Appt.
Ray Farley, Acting	
Municipal Clerk	Cert. No.
Joseph Iannacone, Jr	897
Tax Collector	Cert. No.
Joseph Iannaconi, Jr	445
Chief Financial Officer	Cert. No.
Judith L. Tutela	522
Registered Municipal Accountant	Lic No.
Anthony V. D'Eia	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Mark Yampaglia	12/31/07
Phillip Spanola	12/31/07
James Ferriero	12/31/08
Steven Tanelli	12/31/08
Albert Granell	12/31/09
Sal DiBlasi	12/31/09

BERGEN COUNTY
 DIVISION OF LOCAL GOVERNMENT SERVICES
 OCT - 3 2007

Official Mailing Address of Municipality

BOROUGH OF NORTH ARLINGTON
 214 RIDGE ROAD
 NORTH ARLINGTON, NJ 07031
 Fax #: 201-991-2576

Please attach this to your 2007 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. 803
 Trenton NJ 08625

Division Use Only
 Municode:
 Public Hearing Date:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of North Arlington, County of Bergen for the Fiscal Year 2007

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2007;

Be It Further Resolved, that said Budget be published in The Leader in the Issue of April 4, 2007.

The Governing Body of the Borough of North Arlington does hereby approve the following as the Budget for the year 2007:

INTRODUCED BY: Councilman DiBlasi

SECONDED BY: Councilman Spanola

RECORDED VOTE
(Insert last name)

Abstained {

Ayes {

Ferriero, Yampaglia, Tanelli,
Graneli, Spanola, DiBlasi

Nays {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Borough Council of North Arlington, County of Bergen, on March 20, 2007.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 19th, 2007 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

2007 MUNICIPAL BUDGET

Municipal Budget of the Borough of North Arlington, County of Bergen for the Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

This 20th day of March, 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2007.

D. Timothy Roberts / Raymond Farley
Clerk
214 Ridge Road
North Arlington, NJ
Address
201-991-6060
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2007

Judith Tutela

Registered Municipal Accountant
220 South Orange Avenue
Address

Livingston, New Jersey 07039

Address

973-740-9100

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Laws, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March 2007

/s/ D. Timothy Roberts

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: *Christine M. Jopuch*

1/23/07

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By:

Dated:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on the budget.

Borough of North Arlington, County of Bergen

EXPLANATORY STATEMENT (continued)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	\$ 18,757,835.71	\$ 718,300.00			
Budget Appropriations Added by N.J.S.40A:4-87	\$ -				
Emergency Appropriations	\$ -	\$ -			
Total Appropriations	\$ 18,757,835.71	\$ 718,300.00			
<u>Expenditures</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	\$ 17,646,595.82	\$ 718,300.00			
Reserved	\$ 1,035,977.10	\$ -			
Unexpended Balances Canceled	\$ 75,262.79	\$ -			
Total Expenditures and Unexpended					
Balance Cancelled	\$ 18,757,835.71	\$ 718,300.00			
Overexpenditure*	\$ -	\$ -			

*See Budget Appropriation items so marked to the right of column "Expended 2006 Reserved."

Explanations of Appropriations for
Other Expenses"

The amounts appropriated under the title of
"Other Expenses" are for operating costs other
than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and trash
removal, fire hydrant service, aid to volunteer fire
companies, etc.;

Printing and advertising, utility
services, insurances and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2007 "CAPS" Calculation			
Total General Appropriations for 2006	18,757,835.71	Total Exceptions	9,008,263.68
Cap Base Adjustment:	3,088,870.00		
Subtotal	21,846,705.71	Amount of which .0% "CAPS" is Applied Adjustment for Paid or Charged O/S Caps Operations	12,838,442.03
Exceptions Less:			<u>12,838,442.03</u>
Total Other Operations	5,229,970.00	2.50% CAPS	<u>320,961.05</u>
Total Interlocal Services Agreements	10,000.00	Allowable operating appropriations before additional exception per (N.J.S.A 40A:45.3)	13,159,403.08
Total Capital Improvements	100,000.00		
Total Debt Service	2,816,000.00		
Total Type I Debt Service	-		
Total Public and Private Programs	246,049.09		
Total Deferred Charges	16,247.00		
Cash Deficit			
Reserve for Uncollected Taxes	589,997.59		
	-		
		New Construction	29,709.30
		Index Rate Ordinance	<u>128,384.42</u>
		Total available appropriations for municipal purposes within "CAPS"	<u>13,317,496.80</u>
		Year 2007 Appropriations	<u>13,317,496.74</u>
		Under (Over)	0.06

Sheet 3b-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Sheet 3b-2

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
1. Surplus Anticipated	01-192-08-101	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	01-192-08-102	-	-	-
Total Surplus Anticipated	01-192-08-100	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	01-192-08-103	\$ 30,630.00	\$ 29,000.00	\$ 30,639.00
Other	01-192-08-104	\$ 10,365.00	\$ 13,000.00	\$ 10,365.00
Fees and Permits	01-192-08-105	\$ 45,118.00	\$ 45,000.00	\$ 45,118.41
Fines and Costs:	xxxxxxx	-	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	01-192-08-110	\$ 357,183.00	\$ 325,000.00	\$ 357,183.20
Other	01-192-08-109	-	-	-
Interest and Costs on Taxes	01-192-08-112	\$ 82,800.00	\$ 50,000.00	\$ 82,898.27
Interest and Costs on Assessments	01-192-08-115	-	-	-
Parking Meters	01-192-08-111	\$ 19,200.00	\$ 24,000.00	\$ 19,201.10
Interest on Investments and Deposits	01-192-08-113	\$ 200,000.00	\$ 100,000.00	\$ 266,953.52
Anticipated Utility Operating Surplus	01-192-08-114	-	\$ 700,000.00	\$ 700,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				\$ -
		\$ -	\$ -	
Cable TV Franchise Fees	01-192-08-116	\$ 29,900.00	\$ 28,500.00	\$ 29,907.41
New Jersey Meadowlands Commission				
Tax Sharing NJSA 13:17-74	01-192-08-117	\$ 753,967.00	\$ 671,696.00	\$ 671,696.00
Total Section A: Local Revenues	01-192-08-001	\$ 1,529,163.00	\$ 1,986,196.00	\$ 2,213,961.91

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				\$ -
	xxxxxxx		xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	01-192-08-160	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
	xxxxxxx			xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45 3h and N.J.A.C. 5:23-4.17)	xxxxxxx			xxxxxxxxxx.xx
Uniform Construction Code Fees	01-192-08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	01-192-08-002	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:	xxxxxxx			xxxxxxxxxx
		\$ -	\$ -	
		\$ -	\$ -	
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	01-192-11-001	\$ -	\$ -	\$ -

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx			xxxxxxxx.xx
Public Health Priority Funding - 1987	01-192-10-785			
N.J. Transportation Trust Fund Authority Act	01-192-10-865			
Recycling Tonnage Grant	01-192-10-701			
Drunk Driving Enforcement Fund	01-192-10-745	\$ -	\$ -	\$ -
Clean Communities Program	01-192-10-770	\$ -	\$ 12,524.74	\$ 12,524.74
Alcohol Education and Rehabilitation Fund	01-192-10-702	\$ -	\$ -	
Municipal Alliance on Alcoholism and Drug Abuse	01-192-10-703	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Safe & Secure Communities Program - P.L. 1994 , Chapter 220	01-192-10-704	\$ -	\$ -	
Neighborhood Preservation - Balanced Housing	01-192-10-705	\$ -	\$ -	
Handicapped Recreation Opportunities Grant	01-192-10-706	\$ 6,862.00	\$ 7,010.00	\$ 7,010.00
Small Cities Grant	01-192-10-707	\$ -	\$ -	
U S Department of Justice - COPS IN SCHOOL Program	01-192-10-715	\$ -	\$ -	
FEMA - Storm Grants	01-192-10-731	\$ 11,142.95	\$ -	
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx			xxxxxxxx.xx
State of New Jersey - Domestic Violence against Women		\$ -	\$ -	\$ -
Federal Bullet Proof Vest Partnership		\$ -	\$ -	\$ -
State of New Jersey Local Domestic Preparedness Equipment Grant		\$ -	\$ -	\$ -
State of New Jersey - Office of Smart Growth		\$ -	\$ -	\$ -
HMDC Discretionary		\$ -	\$ -	\$ -
State of New Jersey - Stormwater grant		\$ -	\$ -	\$ -
Reserve for Alcohol Education and Rehabilitation Fund		\$ -	\$ -	\$ -
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
New Jersey Meadowlands Commission - Stormwater	01-192-10-729	\$ 12,029.00		
New Jersey Meadowlands Commission -	01-192-10-750	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Department of Highway Safety - Click It or Ticket 2006	01-192-10-751	\$ -	\$ 4,000.00	\$ 4,000.00
NJ Department of Human Services - Strengthening Families Program	01-192-10-752	\$ 21,378.00	\$ 21,822.00	\$ 21,822.00
Department of Highway Safety - You Drink, You Drive, You Loss	01-192-10-746	\$ -	\$ 5,000.00	\$ 5,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx			xxxxxxxxx.xx
		\$ -	\$ -	\$ -
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve	01-192-10-702	\$ 2,475.98	\$ 3,633.92	\$ 3,633.92
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
NJ Clean Communities - Unappropriated Reserve	01-192-10-770	\$ 920.76	\$ 766.04	\$ 766.04
Recycling Tonnage Grant - Unappropriated Reserve		\$ -	\$ -	\$ -
NJ Highway Traffic Safety - Drink, Drive Lose -Unappropriated Reserves	01-192-10-746	\$ 3,000.00	\$ 3,900.00	\$ 3,900.00
Prevention Sdervices - Unappropriated Reserves	01-192-10-765	\$ -	\$ 10,500.00	\$ 10,500.00
COPS Fast	01-192-10-740	\$ 847.24	\$ 692.39	\$ 692.39
State of New Jersey - Assistance to Fire Fighters Grant	01-192-10-732	\$ -	\$ 62,700.00	\$ 62,700.00
		\$ -	\$ -	
		\$ -	\$ -	
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx			xxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	01-192-10-001	\$ 172,155.93	\$ 246,049.09	\$ 246,049.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	xxxxxxx			xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	01-192-08-116	\$ -	\$ -	
Uniform Fire Safety Act	01-192-08-106	\$ 13,200.00	\$ 13,500.00	\$ 13,201.17
		\$ -	\$ -	
Cable TV Franchise Fees		\$ -	\$ -	
N.J.M.C	01-192-08-118	\$ 1,550,000.00	\$ 1,700,000.00	\$ 1,612,026.10
Third Party Billing - Emergency Medical Services	01-192-08-119	\$ 220,000.00	\$ 210,000.00	\$ 221,081.40
		\$ -	\$ -	\$ -
		\$ -	\$ -	
		\$ -	\$ -	\$ -
		\$ -	\$ -	
		\$ -	\$ -	
Developer Contribution	01-192-08-207	\$ -	\$ 2,600,000.00	\$ 1,250,000.00
		\$ -		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		Amended For 2007	For 2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx			xxxxxxxxxx.xx
		\$ -		
Total Section G: Special Items of General Revenues Anticipated with Prior Written	xxxxxxx			xxxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	\$ 1,783,200.00	\$ 4,523,500.00	\$ 3,096,308.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	ANTICIPATED		Realized in Cash 2006
			Amended For 2007	For 2006	
Summary of Revenues		xxxxxxx			xxxxxxxxxxx
1.	Surplus Anticipated (Sheet 4,#1)	01-192-08-101	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sh	01-192-08-102	\$ -	\$ -	\$ -
3.	Miscellaneous Revenues:	xxxxxxx	\$ -	\$ -	xxxxxxxxxxx
	Total Section A: Local Revenues	01-192-08-101	\$ 1,529,163.00	\$ 1,986,196.00	\$ 2,213,961.91
	Total Section B: State Aid Without Offsetting Appropriations	01-192-09-101	\$ 2,029,751.00	\$ 1,502,211.00	\$ 1,502,211.00
	Total Section C: Dedicated Uniform Construction Code Fee Offset with Appropriations	01-192-08-002	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreement	01-092-11-001	\$ -	\$ -	\$ -
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	01-192-08-003	\$ -	\$ -	\$ -
	Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	01-192-10-001	\$ 172,155.93	\$ 246,049.09	\$ 246,049.09
	Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	01-192-08-004	\$ 1,783,200.00	\$ 4,523,500.00	\$ 3,096,308.67
	Total Miscellaneous Revenues	01-192-13-099	\$ 5,686,269.93	\$ 8,432,956.09	\$ 7,230,862.97
4.	Receipt from Delinquent Taxes	01-193-15-499	\$ 522,480.00	\$ 275,000.00	\$ 279,399.29
5.	Subtotal General Revenues (Items 1,2,3 and 4)	01-192-13-199	\$ 6,805,599.93	\$ 9,257,956.09	\$ 8,060,262.26
6.	Amount to be raised by Taxes for Support of Municipal Budget				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	01-194-07-190	\$ 12,638,041.10	\$ 9,499,879.62	xxxxxxxxxxx
	b) Addition to Local District School Tax	01-194-07-191	\$ -	\$ -	\$ -
	Total Amount to be Raised by Taxes for Support of Municipal Budget	01-194-07-199	\$ 12,638,041.10	\$ 9,499,879.62	\$ 9,690,399.28
7.	Total General Revenues	01-196-13-299	\$ 19,443,641.03	\$ 18,757,835.71	\$ 17,750,661.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
Administrative and Executive							
Salaries and Wages	20-100-1	274,500.00	274,500.00		269,500.00	268,339.51	1,160.49
Other Expenses	20-100-2						
Consulting Services	20-100-2	175,000.00	102,000.00		152,000.00	149,810.20	2,189.80
Miscellaneous Other Expenses	20-100-2	52,650.00	30,925.00		50,925.00	48,583.32	2,341.68
Codification of Ordinances							
Borough Council:							
Salaries and Wages	20-110-1	51,550.00	51,550.00		51,550.00	51,550.00	0.00
Elections							
Salaries and Wages	20-120-1	3,800.00	3,800.00		3,800.00	0.00	3,800.00
Other Expenses	20-120-2	21,000.00	21,000.00		21,000.00	11,911.29	9,088.71
Financial Administration							
Salaries and Wages	20-130-1	35,000.00	35,000.00		35,000.00	34,702.17	297.83
Other Expenses - Contractual - Annual Audit	20-130-2	60,000.00	55,000.00		55,000.00	16,650.00	38,350.00
Other Expenses - Contractual - Single Audit							
Miscellaneous Other Expenses	20-130-2	160,000.00	175,000.00		175,000.00	128,927.89	46,072.11
Collection of Taxes							
Salaries and Wages	20-145-1	13,000.00	12,500.00		12,500.00	12,240.07	259.93
Other Expenses	20-145-2	85,250.00	85,250.00		85,250.00	74,143.97	11,106.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes				APPROPRIATION			
Salaries and Wages	20-150-1	25,000.00	13,000.00		13,000.00	12,813.11	186.89
Other Expenses	20-150-2	5,600.00	5,600.00		5,600.00	4,322.41	1,277.59
Legal Services and Costs:							
Salaries and Wages	20-155-1	60,000.00	75,000.00		75,000.00	75,000.00	0.00
Other Expenses	20-155-2	143,217.00	90,000.00		110,000.00	105,952.37	4,047.63
Engineering Services and Costs							
Other Expenses	20-165-2	40,000.00	45,000.00		45,000.00	26,736.06	18,263.94
Land Use Administration	20-150-1						
Municipal Land Use Law N.J.S.A. 40:55-D1							
Planning Board							
Salaries and Wages	21-180-1	8,000.00	7,000.00		8,000.00	7,999.99	0.01
Other Expenses	21-180-2	3,700.00	2,500.00		2,500.00	2,476.51	23.49
Zoning Commission:							
Salaries and Wages	21-185-1	6,000.00	7,000.00		6,000.00	4,000.16	1,999.84
Other Expenses	21-185-2	1,000.00	500.00		1,000.00	670.22	329.78
Code Enforcement Administration:							
Rent Leveling Board							
Salaries and Wages	22-195-1	2,750.00	2,750.00		2,750.00	2,499.95	250.05
Other Expenses	22-195-2	100.00	100.00		100.00	0.00	100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"-(continued)							
Insurances							
Liability Insurance	23-210-2	321,400.00					
Worker Compensation Insurance	23-215-2	325,000.00					
Employee Group Insurance	23-220-2	2,092,387.00					
Public Safety							
Police Department							
Salaries and Wages	25-240-1	4,031,585.00	3,574,081.00		3,513,081.00	3,180,142.57	332,938.43
Other Expenses	25-240-2	214,290.00	201,025.00		201,025.00	175,938.08	25,086.92
Emergency Medical Transportation							
Salaries and Wages	25-260-1	280,700.00	238,900.00		273,900.00	268,833.05	5,066.95
Police Dispatch / 911							
Salaries and Wages	25-250-1	228,400.00	214,500.00		223,500.00	220,058.81	3,441.19
Crossing Guards							
Salaries and Wages	25-240-1	224,630.00	220,000.00		220,000.00	208,811.04	11,188.96
Office of Emergency Management							
Other Expenses	25-252-2	8,000.00	8,000.00		8,000.00	3,303.84	4,696.16
Fire							
Other Expenses	25-255-2	158,375.00	134,600.00		134,600.00	134,537.67	62.33
Volunteer Emergency Squad							
Other Expenses	25-260-2	75,260.00	68,900.00		68,900.00	61,278.44	7,621.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Fire Safety Act P.L. Ch 1983-383:							
Fire Official:							
Salaries and Wages	22-195-1	20,200.00	25,200.00		25,200.00	7,472.05	17,727.95
Other Expenses	22-195-2	5,770.00	5,100.00		5,100.00	3,847.43	1,252.57
Municipal Prosecutor :							
Salaries and Wages	25-275-1	17,000.00	17,000.00		17,000.00	13,846.56	3,153.44
Street and Roads:							
Road Repair and Maintenance:							
Salaries and Wages	26-290-1	807,000.00	730,000.00		734,000.00	733,431.09	568.91
Other Expenses	26-290-2	180,129.00	179,700.00		179,700.00	173,462.67	6,237.33
Snow Removal:							
Salaries and Wages	26-290-1	55,000.00	55,000.00		55,000.00	55,000.00	0.00
Other Expenses	26-290-2	59,500.00	59,500.00		59,500.00	54,791.13	4,708.87
Shade Tree:							
Other Expenses	26-290-2	12,500.00	13,500.00		13,500.00	13,499.45	0.55
Sanitation							
Garbage & Trash Removal Contract	26-305-2	461,000.00	403,600.00		403,600.00	403,105.88	494.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education;							
Parks and Playgrounds							
Salaries and Wages	28-370-1	12,000.00	14,160.00		14,160.00	10,000.12	4,159.88
Other Expenses	28-370-2	78,500.00	68,500.00		68,500.00	68,500.00	0.00
Celebration of Public Events							
Other Expenses	30-420-2	29,000.00	9,000.00		9,000.00	9,000.00	0.00
Youth Center:							
Salaries and Wages	28-370-1	35,400.00	30,400.00		30,400.00	30,400.00	0.00
Salaries and Wages-Summer	28-370-1	54,500.00	44,500.00		44,500.00	40,163.41	4,336.59
Other Expenses	28-370-2	15,200.00	15,200.00		15,200.00	7,525.42	7,674.58
Senior Citizen Services:							
Salaries and Wages	28-370-1	30,000.00	28,000.00		28,000.00	27,852.19	147.81
Other Expenses	28-370-2	5,400.00	5,400.00		5,400.00	4,218.98	1,181.02
		0.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Postage All Departments	20-100-2	25,000.00	25,000.00		25,000.00	18,948.35	6,051.65
Summer Employment Program							
Salaries and Wages	28-370-1	15,000.00	15,000.00		15,000.00	14,154.00	846.00
Utilities:							
Gasoline	31-460-2	130,000.00	116,000.00		116,000.00	107,154.26	8,845.74
Electricity	31-430-2	245,000.00	245,000.00		245,000.00	145,404.57	99,595.43
Telephone	31-440-2	82,000.00	72,000.00		72,000.00	68,980.27	3,019.73
Street Lighting	31-435-2	240,000.00	220,000.00		220,000.00	208,523.80	11,476.20
Hydrant Service		0.00	0.00			0.00	
Salary increases	20-100-1	75,000.00	125,000.00		20,000.00	0.00	20,000.00
Total Operations {Item 8(A)} within "CAPS"	34-199	12,968,432.00	9,344,481.00	0.00	9,344,481.00	8,539,911.05	804,569.95
B. Contingent	35-470	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations Including Contingent- within "CAPS"	34-201	12,968,432.00	9,344,481.00	0.00	9,344,481.00	8,539,911.05	804,569.95
Detail: Salaries and Wages	34-201-1	6,904,735.00	6,322,041.00	0.00	6,199,041.00	5,758,863.50	440,177.50
Other Expenses (Including Contingent)	34-201-2	6,063,697.00	3,022,440.00	0.00	3,145,440.00	2,781,047.55	364,392.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability Insurance	23-210-2	0.00	374,000.00		374,000.00	360,528.47	13,471.53
Worker's Compensation Insurance	23-215-2	0.00	356,000.00		356,000.00	338,853.25	17,146.75
Employee Group Insurance	23-220-2	67,464.00	1,874,000.00		1,874,000.00	1,864,027.97	9,972.03
		0.00					
Lyndhurst -North Arlington Joint Meeting							
Share of Costs	42-305	70,000.00	70,000.00		70,000.00	70,000.00	0.00
Maintenance of Free Public Library	29-390	569,405.00	514,100.00		514,100.00	451,399.48	62,700.52
Passaic Valley Sewerage Commission							
Share of Costs	42-305	1,090,000.00	1,050,000.00		1,050,000.00	1,024,765.06	25,234.94
Violent Crime Control and Law Enforcement Act of 1994							
Police							
Salaries and Wages		0.00	382,019.00		382,019.00	382,019.00	0.00
Other Expenses		0.00	102,851.00		102,851.00	42,797.00	60,054.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Length of Service Award Program:							
(N.J.S.A. 40A-45.3)							
Contribution	30-411	100,000.00	100,000.00		100,000.00	95,450.00	4,550.00
Public Employees' Retirement System	36-471	80,000.00	62,000.00		62,000.00	59,248.43	2,751.57
Police and Firemen's Retirement System of N.J.	36-475	585,000.00	345,000.00		345,000.00	339,770.00	5,230.00
Legal Expenses - Cap Waiver		181,783.00					
Total Other Operations - Excluded from "CAPS"	34-300	2,743,652.00	5,229,970.00	0.00	5,229,970.00	5,028,858.66	201,111.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased							
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Police Dispatch / 911							
Other Expenses	42-250	10,000.00	10,000.00		10,000.00	9,867.64	132.36
Total Interlocal Municipal Service Agreements	42-999	10,000.00	10,000.00	0.00	10,000.00	9,867.64	132.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx				xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance Against Alcohol and Drug Abuse							
Police							
Salaries and Wages	41-745-1						
Other Expenses	41-745-2	13,500.00	13,500.00		13,500.00	13,500.00	0.00
Local Match		3,375.00					
Clean Communities Act Grant:	41-702						
Recycling							
Other Expenses		0.00	12,524.74		12,524.74	12,524.74	0.00
NJ Division of Highway Safety							
Click It or Ticket 2006	41-750	0.00					
Salaries and Wages			4,000.00		4,000.00	4,000.00	0.00
Reserve for Alcohol Education and Rehabilitation Fund							
Municipal Court							
Salaries and Wages		0.00	0.00		0.00	0.00	0.00
Reserve for Drunk Driving Enforcement Fund:							
Police	41-703						
Other Expenses		0.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State of New Jersey Local Domestic Preparedness Equipment Grant		0.00	0.00		0.00	0.00	0.00
HMDC Discretionary Grant		0.00	0.00		0.00	0.00	0.00
Department of Human Services							
Division of Addiction Services		0.00					
Strengthening Families Program	41-752-2	21,378.00	21,822.00		21,822.00	21,822.00	0.00
FEMA - Storm Grants	41-731-2	11,142.95					
COPS FAST - Unappropriated Reserves	41-740-1	847.24	692.39		692.39	692.39	0.00
Drunk Driving Enforcement Fund - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve	41-702-2	2,475.98	3,633.92		3,633.92	3,633.92	0.00
Emergency Management - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
Recycling - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
Recreational Grant - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
NJ Clean Communities - Unappropriated Reserve	41-770-2	920.76	766.04		766.04	766.04	0.00
Recycling Tonnage Grant - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
NJ Highway Traffic Safety - Drink, Drive Lose - Unappropriated Reserve	41-746-2	3,000.00	3,900.00		3,900.00	3,900.00	0.00
Prevention Services		0.00	10,500.00		10,500.00	10,500.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx				xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State of New Jersey - Fire and Hazmat Equipment		0.00	0.00		0.00	0.00	0.00
State of New Jersey - Domestic Violence against Women		0.00	0.00		0.00	0.00	0.00
Federal Bullet Proof Vest Partnership		0.00	0.00		0.00	0.00	0.00
State of New Jersey - Office of Smart Growth		0.00	0.00		0.00	0.00	0.00
State of New Jersey - Stormwater	41-729-2	12,029.00	0.00		0.00	0.00	0.00
New Jersey Meadowlands Commission - Stormwater		0.00	0.00		0.00	0.00	0.00
NJ Division of Highway Traffic Safety You Drink, You Drive, You Loss		0.00	5,000.00		5,000.00	5,000.00	0.00
NJ Meadowlands Commission Municipal Assistance Program	41-750-2	100,000.00	100,000.00		100,000.00	100,000.00	0.00
State of New Jersey- Fire Fighters Grant		0.00	62,700.00		62,700.00	62,700.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues - (Continued)	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
N.J. Handicapped Person's Recreational Opportunities Act (P.L. 1977 c379)							
Recreation:							
Salaries and Wages	41-706-1	6,862.00	7,010.00		7,010.00	7,010.00	0.00
Other Expenses							
Local Match	41-706-2	1,372.00	0.00		0.00	0.00	0.00
B.C.U.A. - Municipal Recycling Program:							
Recycling Program:							
Other Expenses	41-712	0.00	0.00		0.00	0.00	0.00
State of New Jersey - Body Armor Fund	41-703					0.00	
Police:							
Other Expenses	41-703	0.00	0.00		0.00	0.00	0.00
Total Public and Private Programs Offset by Revenues							
	40-999	176,902.93	246,049.09	0.00	246,049.09	246,049.09	0.00
Total Operations - Excluded from "CAPS"							
	34-305	2,930,554.93	5,486,019.09	0.00	5,486,019.09	5,284,775.39	201,243.70
Detail:							
Salaries and Wages	34-305-1	6,862.00	393,029.00	0.00	393,029.00	393,029.00	0.00
Other Expenses	34-305-2	2,923,692.93	5,092,990.09	0.00	5,092,990.09	4,891,746.39	201,243.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,506,000.00	1,485,000.00		1,485,000.00	1,482,000.00	0.00
Payment of Bond Anticipation Notes and Capital Notes	45-925	0.00	25,000.00		25,000.00	0.00	0.00
Interest on Bonds	45-930	779,656.40	760,000.00		760,000.00	753,692.07	0.00
Interest on Notes	45-935	15,000.00	275,000.00		275,000.00	247,149.77	0.00
Green Trust Loan Program	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	5,907.40	6,000.00		6,000.00	5,907.41	0.00
Interest on Tax Anticipation Notes	45-936	0.00	100,000.00		100,000.00	90,099.03	0.00
N.J. Wastewater Treatment Trust Loan							
Principal	45-941	26,339.68	27,000.00		27,000.00	25,639.93	0.00
Interest	45-941	9,277.50	10,500.00		10,500.00	9,041.50	0.00
B.C.I.A. - Capital Lease Program							
Principal	45-960	115,000.00	110,000.00		110,000.00	110,000.00	0.00
Interest	45-960	12,650.00	17,500.00		17,500.00	17,207.50	0.00
Total Municipal Debt Service-Excluded from "CAPS"	45-999	2,469,830.98	2,816,000.00	0.00	2,816,000.00	2,740,737.21	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(1) Deferred Charges:							
Emergency Authorizations	46-870	0.00	0.00		0.00		0.00
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	16,247.00	16,247.00		16,247.00	16,247.00	0.00
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	0.00	0.00		0.00	0.00	0.00
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	16,247.00	16,247.00	0.00	16,247.00	16,247.00	0.00
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405						
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	5,516,632.91	8,418,266.09	0.00	8,418,266.09	8,125,372.30	217,631.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures Local School-Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	0.00
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410	0.00	0.00		0.00	0.00	0.00
(O) Total General Appropriations- Excluded from "CAPS"	34-399	5,516,632.91	8,418,266.09	0.00	8,418,266.09	8,125,372.30	217,631.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	18,834,129.65	18,167,838.12	0.00	18,167,838.12	17,056,598.23	1,035,977.10
(M) Reserve for Uncollected Taxes	50-899	609,511.38	589,997.59		589,997.59	589,997.59	0.00
9. Total General Appropriations	34-499	19,443,641.03	18,757,835.71	0.00	18,757,835.71	17,646,595.82	1,035,977.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2006	
		Amended FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 XXXXXX	13,317,496.74	9,749,572.03	0.00	9,749,572.03	8,931,225.93	818,346.10
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,743,652.00	5,229,970.00	0.00	5,229,970.00	5,028,858.66	201,111.34
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	10,000.00	10,000.00	0.00	10,000.00	9,867.64	132.36
Additional Appropriations Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Programs Offset by Revenues	40-999	176,902.93	246,049.09	0.00	246,049.09	246,049.09	0.00
Total Operations - Excluded from "CAPS"	34-305	2,930,554.93	5,486,019.09	0.00	5,486,019.09	5,284,775.39	201,243.70
(C) Capital Improvements	44-999	100,000.00	100,000.00	0.00	100,000.00	83,612.70	16,387.30
(D) Municipal Debt Service	45-999	2,469,830.98	2,816,000.00	0.00	2,816,000.00	2,740,737.21	0.00
(E) Deferred Charges Excluded from "CAPS"	46-999	16,247.00	16,247.00	0.00	16,247.00	16,247.00	0.00
(F) Judgments	37-480	0.00	0.00	0.00		0.00	0.00
(G) Cash Deficit - With Prior Written Consent Of LGS	46-885	0.00	0.00	0.00	0.00	0.00	0.00
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	0.00
(N) Transferred to Board of Education	29-405	0.00	0.00	0.00		0.00	0.00
(M) Reserved for Uncollected Taxes	50-899	609,511.38	589,997.59	0.00	589,997.59	589,997.59	0.00
Total General Appropriations	34-499	19,443,641.03	18,757,835.71	0.00	18,757,835.71	17,646,595.82	1,035,977.10

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Amended for 2007	ANTICIPATED	
			2006	Realized in Cash in 2006
Operating Surplus Anticipated	08-501	\$ -	\$ 700,000.00	\$ 700,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	\$ -		
Total Operating Surplus Anticipated	08-500	\$ -	\$ 700,000.00	\$ 700,000.00
		\$ -		
Rents	08-503	\$ -	\$ -	\$ -
Fire hydrant Service	08-504	\$ -	\$ -	\$ -
Miscellaneous	08-505	\$ -	\$ -	\$ -
Reserve to Pay Principal on Debt	08-506	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Reserve to Pay Interest on Debt	08-507	\$ 2,475.00	\$ 3,300.00	\$ 3,713.00
		\$ -		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx		xxxxxxxxxxxx	xxxxxxxxxxxx
		\$ -		
DEFICIT (GENERAL BUDGET)	08-549			
Total Water Utility Revenues	08-599	\$ 17,475.00	\$ 718,300.00	\$ 718,713.00

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA					Expended 2006	
		Amended For 2007	For 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries and Wages	55-501						
Other Expenses	55-502	0.00	0.00		0.00	0.00	0.00
Capital Improvements:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	15,000.00	15,000.00		15,000.00	15,000.00	0.00
Payment of Bond Anticipation Notes and Capital Notes	55-521	0.00	0.00		0.00	0.00	0.00
Interest on Bonds	55-522	2,475.00	3,300.00		3,300.00	3,300.00	0.00
Interest on Notes	55-523	0.00	0.00		0.00	0.00	0.00
			0.00		0.00		

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Amended For 2007	For 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Expended 2006	
						Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530	0.00	0.00		0.00	0.00	
Overexpenditures		0.00	0.00		0.00	0.00	
					xxxxxxxxxx		
					xxxxxxxxxx		
					xxxxxxxxxx		
					xxxxxxxxxx		
STATUTORY EXPENDITURES:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532						
Surplus (General Budget)	55-545	0.00	700,000.00		700,000.00	700,000.00	0.00
TOTAL WATER UTILITY APPROPRIATIONS	92 09-00	17,475.00	718,300.00	0.00	718,300.00	718,300.00	0.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2006
		2007	2006	
Assessment Cash	51-101	-	-	
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2006 Paid or Charged
		2007	2006	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925		-	
Total Assessment Appropriations	51-999	-	-	

DEDICATED WATER ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2006
		2007	2006	
Assessment Cash	52-101			
Deficit Water Utility Budget)	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2006 Paid or Charged
		2007	2006	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2007	2006	Cash In 2006
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended
		2007	2006	2006 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider-N.J.S. 40A:4-39 "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due; Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Community Development Block Grant Program Under Title I of the Housing and Community Development Act of 1974;

Parking Offenses Adjudication Act; Housing and; Recreation Trust Fund PI 1999
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - December 31, 2006

ASSETS		
Cash and Investments	1110100	\$2,724,965.10
Due from State of N.J. (c.20,P.L.1961)	1111000	1,311.00
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx
Taxes Receivable	1110300	533,363.79
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien		
Liquidation	1110500	0.00
Other Receivables	1110600	116,246.98
Deferred Charges Required to be in 2007		
Budget	1110700	60,311.74
Deferred Charges Required to be in Budgets		
Subsequent to 2007	1110800	23,494.00
Total Assets	1110900	3,459,692.61
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,128,108.56
Reserve for Receivables	2110200	649,610.77
Surplus	2110300	681,973.28
Total Liabilities, Reserves and Surplus		3,459,692.61

School Tax Levy Unpaid	2220100	1.04
Less: School Tax Deferred	2220200	
*Bal. Included in Above "Cash Liabilities"	2220300	1.04

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

		Year 2006	Year 2005
Surplus Balance, January 1st	2310100	1,231,973.28	344,102.73
Current Revenue On A Cash Basis:			
Current Taxes			
*(Percentage Collected:2006 98.48% 2005 99.02%)	2310200	30,040,971.78	29,453,518.15
Delinquent Taxes	2310300	279,399.29	50,541.12
Other Revenues and Additions to Income	2310400	8,177,922.75	8,396,241.39
Total Funds	2310500	39,730,267.10	38,244,403.39
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	18,092,575.33	17,358,517.22
School Taxes (Including Local and Regional)	2310700	18,014,074.00	16,780,342.50
County Taxes			
(Including Added Tax Amounts)	2310800	2,926,496.09	2,680,475.44
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	18,844.46	193,094.95
Total Expenditures and Tax Requirements	2311100	39,051,989.88	37,012,430.11
Less: Expenditures to be Raised by Future Taxes	2311200	3,696.06	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	39,048,293.82	37,012,430.11
Surplus Balance - December 31st	2311400	681,973.28	1,231,973.28

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2007 Budget

Surplus Balance December 31, 2006	2311500	681,973.28
Current Surplus Anticipated in 2007 Budget	2311600	596,850.00
Surplus Balance Remaining	2311700	85,123.28

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The attached Capital Budget of the Borough of North Arlington represents the current capital expenditures of the Borough.

AT the present time the Borough capital needs must be meet by the use of grants and restricted borrowing, as the current council continues to work to lower expenses and develop a stable revenue stream for the future.

SIX YEAR CAPITAL PROGRAM - 2007-2012
Summary of Anticipated Funding Source and Amount

Local Unit Borough of North Arlington

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES			
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Various Building and Grounds Improv	\$ 1,180,000.00	\$ 21,500.00	\$ 750,000.00				\$ 408,500.00			
-										
Various Road Improvements	\$ 450,000.00	\$ 28,500.00		\$ -		\$ 290,000.00	\$ 131,500.00			
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
-	\$ -			\$ -						
-										
TOTALS-ALL PROJECTS	\$ 1,630,000.00	\$ 50,000.00	\$ 750,000.00	\$ -	\$ -	\$ 290,000.00	\$ 540,000.00	\$ -	\$ -	\$ -

SECTION 2 - UPON ADOPTION FOR THE YEAR 2007
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Mayor & Borough Council of the Borough of North Arlington, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$12,638,041.10 (Item 2 below) for municipal purposes, and"
- (b) - (Item 3 below) for School Purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE
 (Insert last name)

Ayes

*Ferrero,
Turelli,
Spanola,
Yampaglia,
DiBlasi*

Nays

Abstain {

Absent {Granelli

SUMMARY OF REVENUES

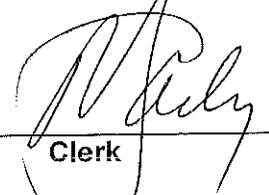
1. General Revenues

Surplus Anticipated		08-100	596,850.00
Miscellaneous Revenues Anticipated		13-099	\$ 5,686,269.93
Receipts from Delinquent Taxes		15-499	522,480.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	12,638,041.10
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	0.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)		07-191	
Total Revenues		13-299	19,443,641.03

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS		
	XXXXXX	X,XXX,XXX.XX
Within "CAPS"		
	XXXXXX	X,XXX,XXX.XX
(a & b) Operations Including Contingent	30001-00	\$ 12,968,432.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 345,368.68
(f) Judgments & Workmen's Compensation		
(g) Cash Deficit	46-885	\$ 3,696.06
Excluded from "CAPS"		
		X,XXX,XXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 2,930,554.93
(c) Capital Improvements	6002-00	\$ 100,000.00
(d) Municipal Debt Service	60003-00	\$ 2,469,830.98
(e) Deferred Charges - Municipal	60024-00	\$ 16,247.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 609,511.38
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
	60010-00	
Total Appropriations	30000-00	\$ 19,443,641.03

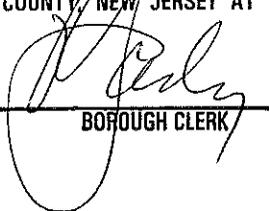
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of October, 2007
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared
 in the 2007 approved budget and all amendments thereto, If any, which have been previously approved by the Director of Local Government Services.


 Clerk

Certified by me 2nd day
 of October, 2007

CERTIFIED TO BE A TRUE COPY OF A RESOLUTION ADOPTED
 BY THE GOVERNING BODY OF THE BOROUGH OF NORTH
 ARLINGTON, BERGEN COUNTY, NEW JERSEY AT THEIR
 MEETING DATED

10/2/07


 BOROUGH CLERK

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF NORTH ARLINGTON

Year Ending : December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

NONE

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5-301-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding 20 percent threshold for the year indicated above, please check [] and certify below.

8/22/2007

Date

/s/ Raymond Farley

Clerk of the Governing Body

2007 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2007 BUDGET)

MUNICIPALITY: BOROUGH OF NORTH ARLINGTON

COUNTY: BERGEN

Peter Massa	December 31, 2010
Mayor's Name	Term Expires
Municipal Officials	Date of Original Appt.
	Cert. No.
Municipal Clerk	
	Cert. No.
Joseph Iannacone	897
Tax Collector	Cert. No.
Timothy Roberts	O 0069
Chief Financial Officer	Cert. No.
Judith L. Tutela	522
Registered Municipal Accountant	Lic No.
Anthony V. D'Eia	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Mark Yampaglia	12/31/07
Phillip Spanola	12/31/07
James Ferriero	12/31/08
Steven Tanelli	12/31/08
Albert Granell	12/31/09
Sal DiBlasi	12/31/09

Official Mailing Address of Municipality

BOROUGH OF NORTH ARLINGTON
 214 RIDGE ROAD
 NORTH ARLINGTON, NJ 07031
 Fax #: 201-991-2576

Please attach this to your 2007 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. 803
 Trenton NJ 08625

Division Use Only Municode: Public Hearing Date:
--

2007 MUNICIPAL BUDGET

Municipal Budget of the Borough of North Arlington, County of Bergen for the Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

This 20th day of March, 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2007.

Clerk
214 Ridge Road

North Arlington, NJ

Address
201-991-6060

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2007



Registered Municipal Accountant
220 South Orange Avenue

Address

Livingston, New Jersey 07039

Address

973-740-9100

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Laws, N.J.S. 40A:4-1 et seq.

Certified by me, this th day of

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on the budget.

Borough of North Arlington, County of Bergen

MUNICIPAL BUDGET NOTICE

1.

Municipal Budget of the Borough of North Arlington, County of Bergen for the Fiscal Year 2007
Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2007;
Be It Further Resolved, that said Budget be published in The Leader
in the Issue of April 4, 2007.

The Governing Body of the Borough of North Arlington does hereby approve the following as the Budget for the year 2007:

INTRODUCED BY: Councilman DiBlasi

SECONDED BY: Councilman Spanola

RECORDED VOTE
(Insert last name)

Abstained

}

Ayes

{

Ferriero Yampaglia
Tanelli Granelli
Spanola DiBlasi

Nays

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Borough Council of North Arlington, County of Bergen, on March 20, 2007.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall; on April 12th, 2007 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other

interested persons.

EXPLANATORY STATEMENT (continued)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	\$ 18,757,835.71	\$ 718,300.00			
Budget Appropriations Added by N.J.S.40A:4-87	\$ -				
Emergency Appropriations	\$ -	\$ -			
Total Appropriations	\$ 18,757,835.71	\$ 718,300.00			
<u>Expenditures</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	\$ 17,646,595.82	\$ 718,300.00			
Reserved	\$ 1,035,977.10	\$ -			
Unexpended Balances Canceled	\$ 75,262.79	\$ -			
Total Expenditures and Unexpended Balance Canceled	\$ 18,757,835.71	\$ 718,300.00			
Overexpenditure*	\$ -	\$ -			

*See Budget Appropriation items so marked to the right of column "Expended 2006 Reserved."

Explanations of Appropriations for
Other Expenses"

The amounts appropriated under the title of
"Other Expenses" are for operating costs other
than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and trash
removal, fire hydrant service, aid to volunteer fire
companies, etc.;

Printing and advertising, utility
services, insurances and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2007 "CAPS" Calculation

Total General Appropriations for 2006	18,757,835.71	Total Exceptions	9,008,263.68
Cap Base Adjustment:	2,604,000.00		
Subtotal	21,361,835.71	Amount of which .0% "CAPS" is Applied Adjustment for Paid or Charged O/S Caps Operations	12,353,572.03
Exceptions Less:			<u>12,353,572.03</u>
Total Other Operations	5,229,970.00	2.50% CAPS	<u>308,839.30</u>
Total Interlocal Services Agreements	10,000.00	Allowable operating appropriations before additional exception per (N.J.S.A 40A:45.3)	12,662,411.33
Total Capital Improvements	100,000.00		
Total Debt Service	2,816,000.00		
Total Type I Debt Service	-		
Total Public and Private Programs	246,049.09		
Total Deferred Charges	16,247.00		
Cash Deficit			
Reserve for Uncollected Taxes	589,997.59	New Construction	29,709.30
		Index Rate Ordinance	<u>123,535.72</u>
		Total available appropriations for municipal purposes within "CAPS"	<u>12,815,656.35</u>
		Year 2007 Appropriations	<u>13,081,873.74</u>
		Under (Over)	(266,217.39)

Sheet 3b-1

- NOTE:
- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Summary of Functions Inside and Outside the CAPS

Police

Salaries and Wages

Inside "CAPS"

3,649,566.00

Outside "CAPS"

382,019.00

Total Police Salaries Wages

4,031,585.00

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM .
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
1. Surplus Anticipated	08-101	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	\$ -	\$ -	\$ -
Total Surplus Anticipated	08-100	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	\$ 30,630.00	\$ 29,000.00	\$ 30,639.00
Other	08-104	\$ 10,365.00	\$ 13,000.00	\$ 10,365.00
Fees and Permits	08-105	\$ 45,118.00	\$ 45,000.00	\$ 45,118.41
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	\$ 337,423.00	\$ 325,000.00	\$ 337,423.44
Other	08-109	\$ -	\$ -	\$ -
Interest and Costs on Taxes	08-112	\$ 82,800.00	\$ 50,000.00	\$ 82,898.27
Interest and Costs on Assessments	08-115	\$ -	\$ -	\$ -
Parking Meters	08-111	\$ 19,200.00	\$ 24,000.00	\$ 19,201.10
Interest on Investments and Deposits	08-113	\$ 200,000.00	\$ 100,000.00	\$ 266,953.52
Anticipated Utility Operating Surplus	08-114	\$ 77,399.00	\$ 700,000.00	\$ 700,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				\$ -
				\$ -
Cable TV Franchise Fees	08-116	\$ 29,900.00	\$ 28,500.00	\$ 29,907.41
New Jersey Meadowlands Commission				
Tax Sharing NJSA 13:17-74		\$ 753,967.00	\$ 671,696.00	\$ 671,696.00
Total Section A: Local Revenues	08-001	\$ 1,586,802.00	\$ 1,986,196.00	\$ 2,194,202.15

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	\$ -
Uniform Construction Code Fees	08-160	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45 3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx		xxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		\$ -	\$ -
Clean Communities Program	10-770	\$ -	\$ 12,524.74	\$ 12,524.74
Alcohol Education and Rehabilitation Fund	10-702		\$ -	
Municipal Alliance on Alcoholism and Drug Abuse	10-703	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Safe & Secure Communities Program - P.L. 1994 , Chapter 220	10-704		\$ -	
Neighborhood Preservation - Balanced Housing	10-705		\$ -	
Handicapped Recreation Opportunities Grant	10-706	\$ 6,862.00	\$ 7,010.00	\$ 7,010.00
Small Cities Grant	10-707		\$ -	
U S Department of Justice - COPS IN SCHOOL Program	10-715		\$ -	
			\$ -	
Municipal Recycling Assistance Program BCUA			\$ -	\$ -
State of New Jersey Body Armor Fund			\$ -	\$ -
State of New Jersey - Fire and Hazmat Equipment			\$ -	\$ -

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
State of New Jersey - Domestic Violence against Women			\$ -	\$ -
Federal Bullet Proof Vest Partnership			\$ -	\$ -
State of New Jersey Local Domestic Preparedness Equipment Grant			\$ -	\$ -
State of New Jersey - Office of Smart Growth			\$ -	\$ -
HMDC Discretionary			\$ -	\$ -
State of New Jersey - Stormwater grant			\$ -	\$ -
Reserve for Alcohol Education and Rehabilitation Fund			\$ -	\$ -
			\$ -	
			\$ -	
			\$ -	
			\$ -	
New Jersey Meadowlands Commission - Stormwater		\$ 12,029.00		
New Jersey Meadowlands Commission -		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Department of Highway Safety - Click It or Ticket 2006		\$ -	\$ 4,000.00	\$ 4,000.00
NJ Department of Human Services - Strengthening Families Program		\$ 21,378.00	\$ 21,822.00	\$ 21,822.00
Department of Highway Safety - You Drink, You Drive, You Loss		\$ -	\$ 5,000.00	\$ 5,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Drunk Driving Enforcement Fund - Unappropriated Reserve			\$ -	\$ -
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve		\$ 2,475.98	\$ 3,633.92	\$ 3,633.92
Emergency Management - Unappropriated Reserve			\$ -	\$ -
Recycling - Unappropriated Reserve			\$ -	\$ -
Recreational Grant - Unappropriated Reserve			\$ -	\$ -
NJ Clean Communities - Unappropriated Reserve		\$ 920.76	\$ 766.04	\$ 766.04
Recycling Tonnage Grant - Unappropriated Reserve		\$ -	\$ -	\$ -
NJ Highway Traffic Safety - Drink, Drive Lose -Unappropriated Reserves		\$ 3,000.00	\$ 3,900.00	\$ 3,900.00
Prevention Sdervices - Unappropriated Reserves		\$ -	\$ 10,500.00	\$ 10,500.00
COPS Fast		\$ 847.24	\$ 692.39	\$ 692.39
State of New Jersey - Assistance to Fire Fighters Grant			\$ 62,700.00	\$ 62,700.00
			\$ -	
			\$ -	
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	\$ 161,012.98	\$ 246,049.09	\$ 246,049.09

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:	XXXXXXXX	XXXXXXXXXX.XX		XXXXXXXXXX.XX
Utility Operating Surplus of Prior Year	08-116		\$ -	
Uniform Fire Safety Act	08-106	\$ 13,200.00	\$ 13,500.00	\$ 13,201.17
			\$ -	
Cable TV Franchise Fees	08-116		\$ -	
N.J.M.C		\$ 1,550,000.00	\$ 1,700,000.00	\$ 1,612,026.10
Third Party Billing - Emergency Medical Services		\$ 220,000.00	\$ 210,000.00	\$ 221,081.40
F.E.M.A. - 2003 Blackout		\$ -	\$ -	\$ -
Reserve for Sale of Municipal Assets		\$ -	\$ -	
H.M.D.C. Share of Operating Costs		\$ -	\$ -	\$ -
			\$ -	
			\$ -	
Developer Contribution		\$ -	\$ 2,600,000.00	\$ 1,250,000.00
Proceeds From Debt Restructing				

JND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	xxxxxxx			\$ -
				XXXXXXXXXX.XX
				XXXXXXXXXX.XX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	XXXXXXXXXXXXXX		XXXXXXXXXX.XX
Consent of Director of Local Government Services - Other Special Items	xxxxxxx	\$ 1,783,200.00	\$ 4,523,500.00	\$ 3,096,308.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash 2006
		For 2007	For 2006	
		xxxxxxx	xxxxxxxxxxx	
Summary of Revenues	xxxxxxx	xxxxxxxxxxx		xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4,#1)	08-101	\$ 596,850.00	\$ 550,000.00	\$ 550,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (She	08-102	\$ -	\$ -	\$ -
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxxx	\$ -	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	\$ 1,586,802.00	\$ 1,986,196.00	\$ 2,194,202.15
Total Section B: State Aid Without Offsetting Appropriations	09-001	\$ 1,529,751.00	\$ 1,502,211.00	\$ 1,502,211.00
Total Section C: Dedicated Uniform Construction Code Fee Offset with Appropriations	08-002	\$ 172,000.00	\$ 175,000.00	\$ 172,332.30
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreement	11-001	\$ -	\$ -	\$ -
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08-003	\$ -	\$ -	\$ -
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	10-001	\$ 161,012.98	\$ 246,049.09	\$ 246,049.09
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	\$ 1,783,200.00	\$ 4,523,500.00	\$ 3,096,308.67
Total Miscellaneous Revenues	13-099	\$ 5,232,765.98	\$ 8,432,956.09	\$ 7,211,103.21
4. Receipt from Delinquent Taxes	15-499	\$ 522,480.00	\$ 275,000.00	\$ 279,399.29
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	\$ 6,352,095.98	\$ 9,257,956.09	\$ 8,040,502.50
6. Amount to be raised by Taxes for Support of Municipal Budget				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	\$ 11,641,312.74	\$ 9,499,879.62	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191		\$ -	\$ -
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	\$ 11,641,312.74	\$ 9,499,879.62	\$ 9,690,399.28
7. Total General Revenues	13-299	\$ 17,993,408.72	\$ 18,757,835.71	\$ 17,730,901.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
Administrative and Executive							
Salaries and Wages	20-110-1	274,500.00	274,500.00		269,500.00	268,339.51	1,160.49
Other Expenses	20-110-2						
Consulting Services	20-110-2	175,000.00	102,000.00		152,000.00	149,810.20	2,189.80
Miscellaneous Other Expenses	20-110-2	52,650.00	30,925.00		50,925.00	48,583.32	2,341.68
Codification of Ordinances							
Borough Council:							
Salaries and Wages	20-110-1	51,550.00	51,550.00		51,550.00	51,550.00	0.00
Elections							
Salaries and Wages	20-120-1	3,800.00	3,800.00		3,800.00	0.00	3,800.00
Other Expenses	20-120-2	21,000.00	21,000.00		21,000.00	11,911.29	9,088.71
Financial Administration							
Salaries and Wages	20-130-1	35,000.00	35,000.00		35,000.00	34,702.17	297.83
Other Expenses - Contractual - Annual Audit	20-130-2	60,000.00	55,000.00		55,000.00	16,650.00	38,350.00
Other Expenses - Contractual - Single Audit							
Miscellaneous Other Expenses	20-130-4	160,000.00	175,000.00		175,000.00	128,927.89	46,072.11
Collection of Taxes							
Salaries and Wages	20-145-1	13,000.00	12,500.00		12,500.00	12,240.07	259.93
Other Expenses	20-145-2	85,250.00	85,250.00		85,250.00	74,143.97	11,106.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - within "CAPS"-(continued)		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Assessment of Taxes				APPROPRIATION			
Salaries and Wages	20-1501	25,000.00	13,000.00		13,000.00	12,813.11	186.89
Other Expenses	20-150-1	5,600.00	5,600.00		5,600.00	4,322.41	1,277.59
Legal Services and Costs:							
Salaries and Wages	20-145-1	60,000.00	75,000.00		75,000.00	75,000.00	0.00
Other Expenses	20-145-2	325,000.00	90,000.00		110,000.00	105,952.37	4,047.63
Engineering Services and Costs							
Other Expenses	20-155-2	40,000.00	45,000.00		45,000.00	26,736.06	18,263.94
Land Use Administration	20-150-1						
Municipal Land Use Law N.J.S.A. 40:55-D1	20-150-2						
Planning Board							
Salaries and Wages		8,000.00	7,000.00		8,000.00	7,999.99	0.01
Other Expenses		3,700.00	2,500.00		2,500.00	2,476.51	23.49
Zoning Commission:							
Salaries and Wages		6,000.00	7,000.00		6,000.00	4,000.16	1,999.84
Other Expenses		1,000.00	500.00		1,000.00	670.22	329.78
Code Enforcement Administration:							
Rent Leveling Board							
Salaries and Wages		2,750.00	2,750.00		2,750.00	2,499.95	250.05
Other Expenses		100.00	100.00		100.00	0.00	100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Insurances							
Liability Insurance		321,400.00					
Worker Compensation Insurance		325,000.00					
Employee Group Insurance		2,057,000.00					
Public Safety							
Police Department							
Salaries and Wages		3,649,566.00	3,574,081.00		3,513,081.00	3,180,142.57	332,938.43
Other Expenses		214,290.00	201,025.00		201,025.00	175,938.08	25,086.92
Emergency Medical Transportation							
Salaries and Wages		280,700.00	238,900.00		273,900.00	268,833.05	5,066.95
Police Dispatch / 911							
Salaries and Wages		228,400.00	214,500.00		223,500.00	220,058.81	3,441.19
Crossing Guards							
Salaries and Wages		224,630.00	220,000.00		220,000.00	208,811.04	11,188.96
Office of Emergency Management							
Other Expenses		8,000.00	8,000.00		8,000.00	3,303.84	4,696.16
Fire							
Other Expenses		158,375.00	134,600.00		134,600.00	134,537.67	62.33
Volunteer Emergency Squad							
Other Expenses		75,260.00	68,900.00		68,900.00	61,278.44	7,621.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"-(continued)	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Fire Safety Act P.L. Ch 1983-383:							
Fire Official:							
Salaries and Wages		20,200.00	25,200.00		25,200.00	7,472.05	17,727.95
Other Expenses		5,770.00	5,100.00		5,100.00	3,847.43	1,252.57
Municipal Prosecutor :							
Salaries and Wages		17,000.00	17,000.00		17,000.00	13,846.56	3,153.44
Street and Roads:	22-195-1						
Road Repair and Maintenance:	22-195-2						
Salaries and Wages		807,000.00	730,000.00		734,000.00	733,431.09	568.91
Other Expenses		180,129.00	179,700.00		179,700.00	173,462.67	6,237.33
Snow Removal:							
Salaries and Wages		55,000.00	55,000.00		55,000.00	55,000.00	0.00
Other Expenses		59,500.00	59,500.00		59,500.00	54,791.13	4,708.87
Shade Tree:							
Other Expenses		12,500.00	13,500.00		13,500.00	13,499.45	0.55
Sanitation							
Garbage & Trash Removal Contract		461,000.00	403,600.00		403,600.00	403,105.88	494.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - within "CAPS"-(continued)		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education;							
Parks and Playgrounds							
Salaries and Wages		12,000.00	14,160.00		14,160.00	10,000.12	4,159.88
Other Expenses		78,500.00	68,500.00		68,500.00	68,500.00	0.00
Celebration of Public Events							
Other Expenses		29,000.00	9,000.00		9,000.00	9,000.00	0.00
Youth Center:							
Salaries and Wages	28-370-1	35,400.00	30,400.00		30,400.00	30,400.00	0.00
Salaries and Wages-Summer	28-370-2	54,500.00	44,500.00		44,500.00	40,163.41	4,336.59
Other Expenses		15,200.00	15,200.00		15,200.00	7,525.42	7,674.58
Senior Citizen Services:							
Salaries and Wages		30,000.00	28,000.00		28,000.00	27,852.19	147.81
Other Expenses		5,400.00	5,400.00		5,400.00	4,218.98	1,181.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - within "CAPS"-(continued)		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Postage All Departments		25,000.00	25,000.00		25,000.00	18,948.35	6,051.65
Summer Employment Program	31-430-2						
Salaries and Wages	31-435-2	15,000.00	15,000.00		15,000.00	14,154.00	846.00
	31-440-2						
Utilities:							
Gasoline	31-446-2	130,000.00	116,000.00		116,000.00	107,154.26	8,845.74
Electricity	31-445-2	245,000.00	245,000.00		245,000.00	145,404.57	99,595.43
Telephone	31-450-2	82,000.00	72,000.00		72,000.00	68,980.27	3,019.73
Street Lighting		240,000.00	220,000.00		220,000.00	208,523.80	11,476.20
Hydrant Service	31-447-2		0.00			0.00	
Salary increases		75,000.00	125,000.00		20,000.00	0.00	20,000.00
Total Operations {Item 8(A)} within "CAPS"	34-199	12,732,809.00	9,344,481.00	0.00	9,344,481.00	8,539,911.05	804,569.95
B. Contingent	35-470	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations Including Contingent- within "CAPS"	34-201	12,732,809.00	9,344,481.00	0.00	9,344,481.00	8,539,911.05	804,569.95
Detail: Salaries and Wages	34-201-1	6,522,716.00	6,322,041.00	0.00	6,199,041.00	5,758,863.50	440,177.50
Other Expenses (Including Contingent)	34-201-2	6,210,093.00	3,022,440.00	0.00	3,145,440.00	2,781,047.55	364,392.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability Insurance	23-210-2		374,000.00		374,000.00	360,528.47	13,471.53
Worker's Compensation Insurance	23-215-2		356,000.00		356,000.00	338,853.25	17,146.75
Employee Group Insurance	23-220-2		1,874,000.00		1,874,000.00	1,864,027.97	9,972.03
Lyndhurst -North Arlington Joint Meeting							
Share of Costs		70,000.00	70,000.00		70,000.00	70,000.00	0.00
Maintenance of Free Public Library		569,405.00	514,100.00		514,100.00	451,399.48	62,700.52
Passaic Valley Sewerage Commission							
Share of Costs		1,090,000.00	1,050,000.00		1,050,000.00	1,024,765.06	25,234.94
Violent Crime Control and Law							
Enforcement Act of 1994							
Police							
Salaries and Wages		382,019.00	382,019.00		382,019.00	382,019.00	0.00
Other Expenses		102,851.00	102,851.00		102,851.00	42,797.00	60,054.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"	FCOA	FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Police Dispatch / 911							
Other Expenses		10,000.00	10,000.00		10,000.00	9,867.64	132.36
Total Interlocal Municipal Service Agreements	42-999	10,000.00	10,000.00	0.00	10,000.00	9,867.64	132.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxxxx				xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance Against Alcohol and							
Drug Abuse							
Police							
Salaries and Wages	41-745						
Other Expenses		13,500.00	13,500.00		13,500.00	13,500.00	0.00
Clean Communities Act Grant:	41-702						
Recycling							
Other Expenses		0.00	12,524.74		12,524.74	12,524.74	0.00
NJ Division of Highway Safety							
Click It or Ticket 2006	41-750						
Salaries and Wages		0.00	4,000.00		4,000.00	4,000.00	0.00
Reserve for Alcohol Education and Rehabilitation Fund							
Municipal Court							
Salaries and Wages			0.00		0.00	0.00	0.00
Reserve for Drunk Driving Enforcement Fund:							
Police	41-703						
Other Expenses			0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"	FCOA	FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State of New Jersey Local Domestic Preparedness Equipment Grant			0.00		0.00	0.00	0.00
HMDC Discretionary Grant			0.00		0.00	0.00	0.00
Department of Human Services							
Division of Addiction Services							
Strengthening Families Program		21,378.00	21,822.00		21,822.00	21,822.00	0.00
COPS FAST - Unappropriated Reserves		847.24	692.39		692.39	692.39	0.00
Drunk Driving Enforcement Fund - Unappropriated Reserve			0.00		0.00	0.00	0.00
Alcohol Education and Rehabilitation Fund - Unappropriated Reserve		2,475.98	3,633.92		3,633.92	3,633.92	0.00
Emergency Management - Unappropriated Reserve			0.00		0.00	0.00	0.00
Recycling - Unappropriated Reserve			0.00		0.00	0.00	0.00
Recreational Grant - Unappropriated Reserve			0.00		0.00	0.00	0.00
NJ Clean Communities - Unappropriated Reserve		920.76	766.04		766.04	766.04	0.00
Recycling Tonnage Grant - Unappropriated Reserve		0.00	0.00		0.00	0.00	0.00
NJ Highway Traffic Safety - Drink, Drive Lose - Unappropriated Reserves		3,000.00	3,900.00		3,900.00	3,900.00	0.00
Prevention Services		0.00	10,500.00		10,500.00	10,500.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
(A) Operations - Excluded from "CAPS"		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State of New Jersey - Fire and Hazmat Equipment			0.00		0.00	0.00	0.00
State of New Jersey - Domestic Violence against Women			0.00		0.00	0.00	0.00
Federal Bullet Proof Vest Partnership			0.00		0.00	0.00	0.00
State of New Jersey - Office of Smart Growth			0.00		0.00	0.00	0.00
State of New Jersey - Stormwater		12,029.00	0.00		0.00	0.00	0.00
New Jersey Meadowlands Commission - Stormwater			0.00		0.00	0.00	0.00
NJ Division of Highway Traffic Safety You Drink, You Drive, You Loss		0.00	5,000.00		5,000.00	5,000.00	0.00
NJ Meadowlands Commission Municipal Assistance Program		100,000.00	100,000.00		100,000.00	100,000.00	0.00
State of New Jersey- Fire Fighters Grant		0.00	62,700.00		62,700.00	62,700.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues - (Continued)	xxxxxx				xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
N.J. Handicapped Person's Recreational Opportunities Act (P.L. 1977 c379)							
Recreation:							
Salaries and Wages		6,862.00	7,010.00		7,010.00	7,010.00	0.00
Other Expenses							
Local Match			0.00		0.00	0.00	0.00
B.C.U.A. - Municipal Recycling Program:	41-715						
Recycling Program:	41-712						
Other Expenses			0.00		0.00	0.00	0.00
State of New Jersey - Body Armor Fund	41-703					0.00	
Police:							
Other Expenses	41-703		0.00		0.00	0.00	0.00
Total Public and Private Programs Offset by Revenues	40-999	161,012.98	246,049.09	0.00	246,049.09	246,049.09	0.00
Total Operations - Excluded from "CAPS"	34-305	3,150,287.98	5,486,019.09	0.00	5,486,019.09	5,284,775.39	201,243.70
Detail:							
Salaries and Wages	34-305-1	388,881.00	393,029.00	0.00	393,029.00	393,029.00	0.00
Other Expenses	34-305-2	2,761,406.98	5,092,990.09	0.00	5,092,990.09	4,891,746.39	201,243.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	310,000.00	1,485,000.00		1,485,000.00	1,482,000.00	0.00
Payment of Bond Anticipation Notes and Capital Notes	45-925	0.00	25,000.00		25,000.00	0.00	0.00
Interest on Bonds	45-930	500,000.00	760,000.00		760,000.00	753,692.07	0.00
Interest on Notes	45-935	15,000.00	275,000.00		275,000.00	247,149.77	0.00
Green Trust Loan Program	xxxxxx					xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	6,000.00	6,000.00		6,000.00	5,907.41	0.00
Interest on Tax Anticipation Notes		0.00	100,000.00		100,000.00	90,099.03	0.00
N.J. Wastewater Treatment Trust Loan	45-941						
Principal		27,000.00	27,000.00		27,000.00	26,760.06	0.00
Interest		9,000.00	10,500.00		10,500.00	7,921.37	0.00
B.C.I.A. - Capital Lease Program	45-950						
Principal	45-960	115,000.00	110,000.00		110,000.00	110,000.00	0.00
Interest		13,000.00	17,500.00		17,500.00	17,207.50	0.00
Total Municipal Debt Service-Excluded from "CAPS"	45-999	995,000.00	2,816,000.00	0.00	2,816,000.00	2,740,737.21	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(1) Deferred Charges:							
Emergency Authorizations	46-870		0.00		0.00		0.00
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	16,247.00	16,247.00		16,247.00	16,247.00	0.00
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871		0.00		0.00	0.00	0.00
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	16,247.00	16,247.00	0.00	16,247.00	16,247.00	0.00
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405						
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	4,261,534.98	8,418,266.09	0.00	8,418,266.09	8,125,372.30	217,631.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures Local School-Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	0.00
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410	0.00	0.00		0.00	0.00	0.00
(O) Total General Appropriations- Excluded from "CAPS"	34-399	4,261,534.98	8,418,266.09	0.00	8,418,266.09	8,125,372.30	217,631.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	17,343,408.72	18,167,838.12	0.00	18,167,838.12	17,056,598.23	1,035,977.10
(M) Reserve for Uncollected Taxes	50-899	632,475.77	589,997.59		589,997.59	589,997.59	0.00
9. Total General Appropriations	34-499	17,975,884.49	18,757,835.71	0.00	18,757,835.71	17,646,595.82	1,035,977.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 xxxxxx	13,081,873.74	9,749,572.03	0.00	9,749,572.03	8,931,225.93	818,346.10
(a) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	34-300	2,979,275.00	5,229,970.00	0.00	5,229,970.00	5,028,858.66	201,111.34
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	10,000.00	10,000.00	0.00	10,000.00	9,867.64	132.36
Additional Appropriations Offset by Revenues	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Programs Offset by Revenues	40-999	161,012.98	246,049.09	0.00	246,049.09	246,049.09	0.00
Total Operations - Excluded from "CAPS"	34-305	3,150,287.98	5,486,019.09	0.00	5,486,019.09	5,284,775.39	201,243.70
(C) Capital Improvements	44-999	100,000.00	100,000.00	0.00	100,000.00	83,612.70	16,387.30
(D) Municipal Debt Service	45-999	995,000.00	2,816,000.00	0.00	2,816,000.00	2,740,737.21	0.00
(E) Deferred Charges Excluded from "CAPS"	46-999	16,247.00	16,247.00	0.00	16,247.00	16,247.00	0.00
(F) Judgments	37-480	0.00	0.00	0.00		0.00	0.00
(G) Cash Deficit - With Prior Written Consent Of LGS	46-885	0.00	0.00	0.00	0.00	0.00	0.00
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	0.00
(N) Transferred to Board of Education	29-405	0.00	0.00	0.00		0.00	0.00
(M) Reserved for Uncollected Taxes	50-899	650,000.00	589,997.59	0.00	589,997.59	589,997.59	0.00
Total General Appropriations	34-499	17,993,408.72	18,757,835.71	0.00	18,757,835.71	17,646,595.82	1,035,977.10

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA					Expended 2006	
		For 2007	For 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries and Wages	55-501						
Other Expenses	55-502		0.00		0.00	0.00	0.00
Capital Improvements:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	15,000.00	15,000.00		15,000.00	15,000.00	0.00
Payment of Bond Anticipation Notes and Capital Notes	55-521		0.00		0.00	0.00	0.00
Interest on Bonds	55-522	2,475.00	3,300.00		3,300.00	3,300.00	0.00
Interest on Notes	55-523		0.00		0.00	0.00	0.00
			0.00		0.00		

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA					Expended 2006	
		For 2007	For 2006	FOR 2006 BY EMERGENCY APPROPRIATION	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530		0.00		0.00	0.00	
Overexpenditures			0.00		0.00	0.00	
					xxxxxxxxxx		
					xxxxxxxxxx		
					xxxxxxxxxx		
					xxxxxxxxxx		
STATUTORY EXPENDITURES:	xxxxxx			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532						
Surplus (General Budget)	55-545	77,399.00	700,000.00		700,000.00	700,000.00	0.00
TOTAL WATER UTILITY APPROPRIATIONS	92 09-00	94,874.00	718,300.00	0.00	718,300.00	718,300.00	0.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2006
		2007	2006	
Assessment Cash	51-101	-	-	
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2006 Paid or Charged
		2007	2006	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925		-	
Total Assessment Appropriations	51-999	-	-	

DEDICATED WATER ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash In 2006
		2007	2006	
Assessment Cash	52-101			
Deficit Water Utility Budget)	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2006 Paid or Charged
		2007	2006	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2007	2006	Cash In 2006
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended
		2007	2006	2006 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

Dedication by Rider-N.J.S. 40A:4-39 "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due; Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Community Development Block Grant Program Under Title I of the Housing and Community Development Act of 1974;

Parking Offenses Adjudication Act; Housing and; Recreation Trust Fund PI 1999
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - December 31, 2007

ASSETS			\$2,724,965.10
Cash and Investments	111000	1,311.00	
	1110200		
	xxxxxx	xxxxxxxxxx	
Due from State of N.J. (c.20,P.L.1961)	1110300	533,363.79	
Federal and State Grants Receivable	1110400		
Receivables with Offsetting			
Taxes Receivable by Tax Title Lien	1110500	0.00	
Other Receivables	1110600	116,246.98	
Deferred Charges Required to be in 2007			
Budget	1110700	60,311.74	
Deferred Charges Required to be in Budgets			
Subsequent to 2007	1110800	23,494.00	
	1110900	3,459,692.61	

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,128,108.56
Reserve for Receivables	2110200	649,610.77
Surplus	2110300	681,973.28
Total Liabilities, Reserves and Surplus		3,459,692.61

School Tax Levy Unpaid	2220100	1.04
Less: School Tax Deferred	2220200	
*Bal. Included in Above "Cash Liabilities"	2220300	1.04

(Important: This appendix must be included in advertisement of budget.)

CHANGE IN CURRENT FUND BALANCE

		Year 2006	Year 2007
Surplus Balance, January 1st	2310100	1,231,973.28	344,102.73
Current Revenue On A Cash Basis:			
Current Taxes	2310200	30,040,971.78	29,453,518.15
*(Percentage Collected:2006 98.48% 2005 99.02%)	2310300	279,399.29	50,541.12
Delinquent Taxes	2310400	8,177,922.75	8,396,241.39
Other Revenues and Additions to Income	2310500	39,730,267.10	38,244,403.39
Total Funds			
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	18,092,575.33	17,358,517.22
School Taxes (Including Local and Regional)	2310700	18,014,074.00	16,780,342.50
County Taxes			
(Including Added Tax Amounts)	2310800	2,926,496.09	2,680,475.44
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	18,844.46	193,094.95
Total Expenditures and Tax Requirements	2311100	39,051,989.88	37,012,430.11
Less: Expenditures to be Raised by Future Taxes	2311200	3,696.06	0.00
Total Adjusted Expenditures and Tax Requirements	2311300	39,048,293.82	37,012,430.11
Surplus Balance - December 31st	2311400	681,973.28	1,231,973.28

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2007 Budget		
Surplus Balance December 31, 2006	2311500	681,973.28
Current Surplus Anticipated in 2007 Budget	2311600	596,850.00
Surplus Balance Remaining	2311700	85,123.28

2007 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2007 BUDGET)

MUNICIPALITY: BOROUGH OF NORTH ARLINGTON

COUNTY: BERGEN

Peter Massa	December 31, 2010
Mayor's Name	Term Expires

Municipal Officials	Date of Original Appt. Cert. No.
Ray Farley, Acting	
Municipal Clerk	Cert. No.
Joseph Iannacone, Jr	897
Tax Collector	Cert. No.
Joseph Iannaconi, Jr	445
Chief Financial Officer	Cert. No.
Judith L. Tutela	522
Registered Municipal Accountant	Lic No.
Anthony V. D'Eia	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Mark Yampaglia	12/31/07
Phillip Spanola	12/31/07
James Ferriero	12/31/08
Steven Tanelli	12/31/08
Albert Granell	12/31/09
Sal DiBlasi	12/31/09

Official Mailing Address of Municipality

BOROUGH OF NORTH ARLINGTON
 214 RIDGE ROAD
 NORTH ARLINGTON, NJ 07031
 Fax #: 201-991-2576

Please attach this to your 2007 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. 803
 Trenton NJ 08625

Division Use Only Municode: Public Hearing Date:
--

2007 MUNICIPAL BUDGET

Municipal Budget of the Borough of North Arlington, County of Bergen for the Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

This 20th day of March, 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2007.

D. Timothy Roberts / Raymond Farley
Clerk
214 Ridge Road
North Arlington, NJ
Address
201-991-6060
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2007

Judith Tutela
Registered Municipal Accountant
220 South Orange Avenue
Address

Livingston, New Jersey 07039
Address
973-740-9100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Laws, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March 2007

/s/ D. Timothy Roberts
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By:

Dated:

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By:

Dated:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on the budget.

Borough of North Arlington, County of Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of North Arlington, County of Bergen for the Fiscal Year 2007

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2007;

Be It Further Resolved, that said Budget be published in The Leader in the Issue of April 4, 2007.

The Governing Body of the Borough of North Arlington does hereby approve the following as the Budget for the year 2007:

INTRODUCED BY: Councilman DiBlasi

SECONDED BY: Councilman Spanola

RECORDED VOTE
(Insert last name)

Abstained

}

Ayes

}

Ferriero, Yampaglia, Tanelli,
Granell, Spanola, DiBlasi

Nays

}

Absent

}

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Borough Council of North Arlington, County of Bergen, on March 20, 2007.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 19th, 2007 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other

interested persons.