

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, f) and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.

g) In all applicable signature lines, insert the email address of the applicable official.

h) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via i) the FAST "Introduced Budget" record portal and it must be named as: <municode>_introbudget_20xx (all 4 digits municode must be included).

Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via the j) FAST "Adopted Budget" record portal and it must be named as: <municode>_adoptbudget_20xx (all 4 digits municode must be included).

k) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.

l) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special m) Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**

n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

****Instructions to Complete the 2024 to 2025 "Data Rollover" Process****

- a) Download from FAST or have saved on your computer the 2024 adopted budget workbook.

b) On the 2025 budget, navigate to the "Key Inputs" tab.

****IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.****

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2024 adopted excel budget from your computer.

Once the 2024 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2025 template to ensure information has successfully copied from the 2024 adopted budget.

PLEASE NOTE:

If an incorrect version of the budget template was used in 2024, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2025.0		
	Responses and Data		
Name and County of Municipality	North Arlington Borough, Bergen County		
Full Name of Municipality	BOROUGH OF NORTH ARLINGTON		
County of Municipality	BERGEN		
Name of Municipality	NORTH ARLINGTON		
Type	BOROUGH		
Governing Body Type	COUNCIL MEMBERS		
Location	Borough Hall		
Address	214 Ridge Road		
Address	North Arlington, NJ 07031		
Phone	201-991-6060		
Fax	201-991-0140		
Clerk	Kathleen Moore	Cert #	
Tax Collector	Vibha Desai	C-1821	
Chief Financial Officer	Steve Sanzari	T-1503	
Registered Municipal Accountant	Paul J. Lerch	546	
Municipal Attorney	Randy Pearce	457	
Newspaper	The Record		
Date of Introduction	Day	Month	
Date of Advertisement	8	May	
Date of Public Hearing	15	May	
	12	June	
Time of Public Hearing	7:00		
Net Valuation Taxable Current			2,611,875,300
Net Valuation Taxable Prior			2,464,136,730
			147,738,570
Budget Year	2025	Budget Year Type:	Calendar Year
Municipal Code	0239		

How many utilities does municipality have?*	0	*Select "0" if you do not have any utilities.
Utility #	Utility Type	Capital Impr
Utility 1		# of Years
Utility 2		Beginning Year
Utility 3		Ending Year
Utility 4		
Utility 5		
Utility 6		
Utility Assessment (Tab 37)		
Utility Assessment (Tab 38)		

Page Count - Standard or Expanded:		Start with "Standard" and move to "Expai
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Re
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Sp
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant /
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per sector

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Unhidden



Date of Original Appt.

3/13/2014

Calendar or State Fiscal

ovement Program

6
2025
2030

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venues.
pecial Items of Revenue.
Appropriations.
Appropriations.
7.

2025 Municipal Budget

of the BOROUGH of ORTH ARLINGTON County of
BERGEN for the fiscal year 2025.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	4,300,000.00	4,277,766.00
2. Total Miscellaneous Revenues	5,713,002.00	5,578,440.00
3. Receipts from Delinquent Taxes	500,000.00	400,000.00
4. a) Local Tax for Municipal Purposes	19,416,816.00	19,056,974.00
b) Addition to Local School District Tax		
c) Minimum Library Tax	903,529.00	877,533.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	20,320,345.00	19,934,507.00
Total General Revenues	30,833,347.00	30,190,713.00

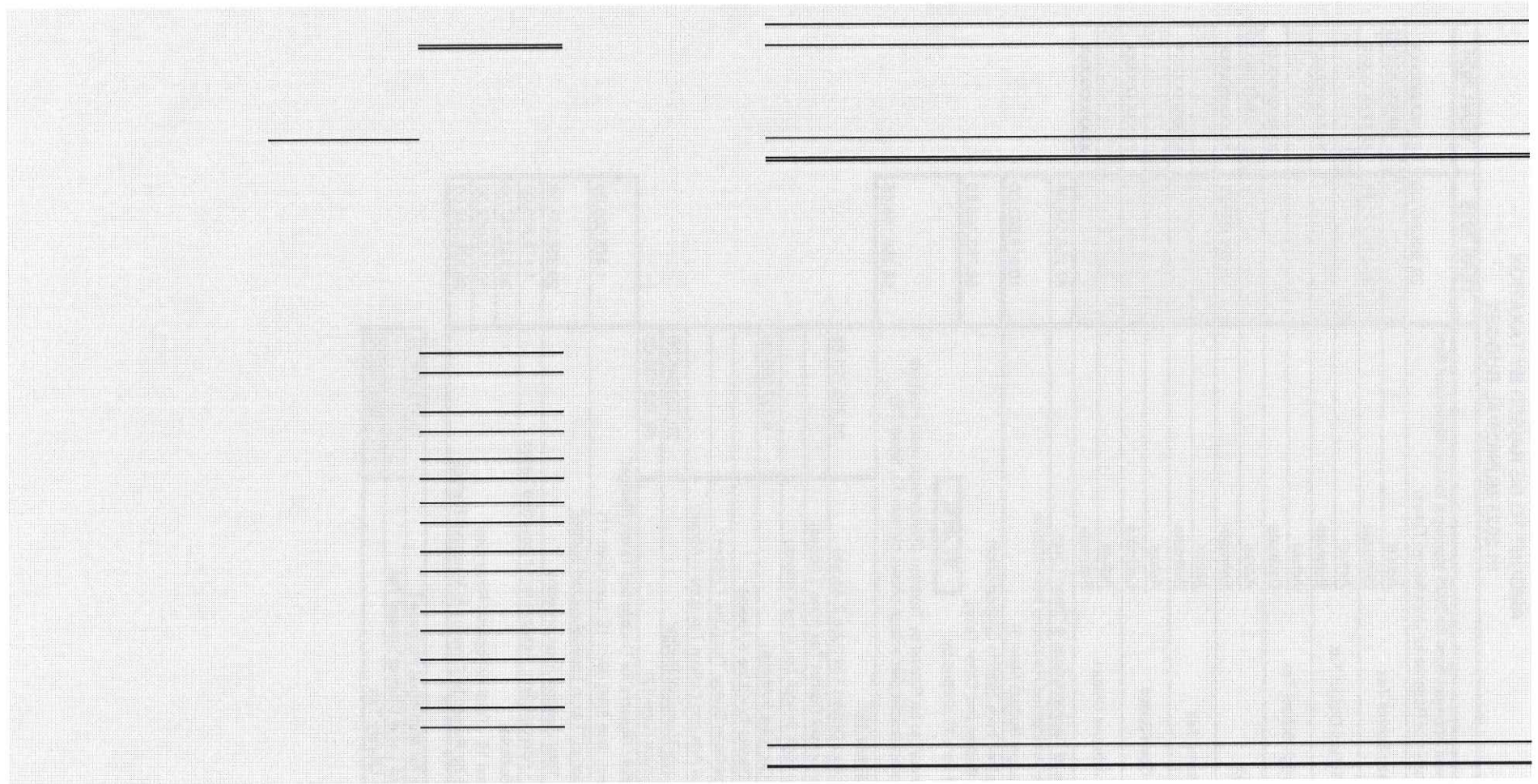
Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	10,522,736.00	10,220,048.00
Other Expenses	12,316,549.00	12,020,332.00
2. Deferred Charges & Other Appropriations	2,543,152.00	2,186,992.00
3. Capital Improvements	290,000.00	500,000.00
4. Debt Service (Include for School Purposes)	3,685,910.00	3,838,341.00
5. Reserve for Uncollected Taxes	1,475,000.00	1,425,000.00
Total General Appropriations	30,833,347.00	30,190,713.00
Total Number of Employees		

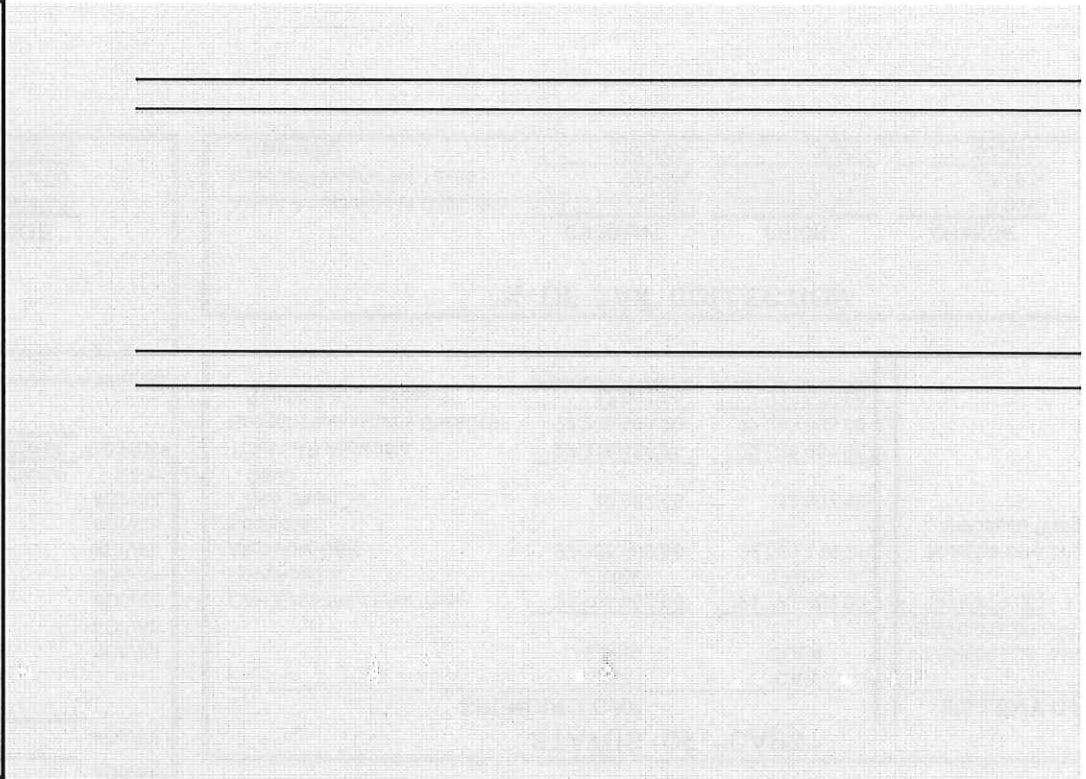
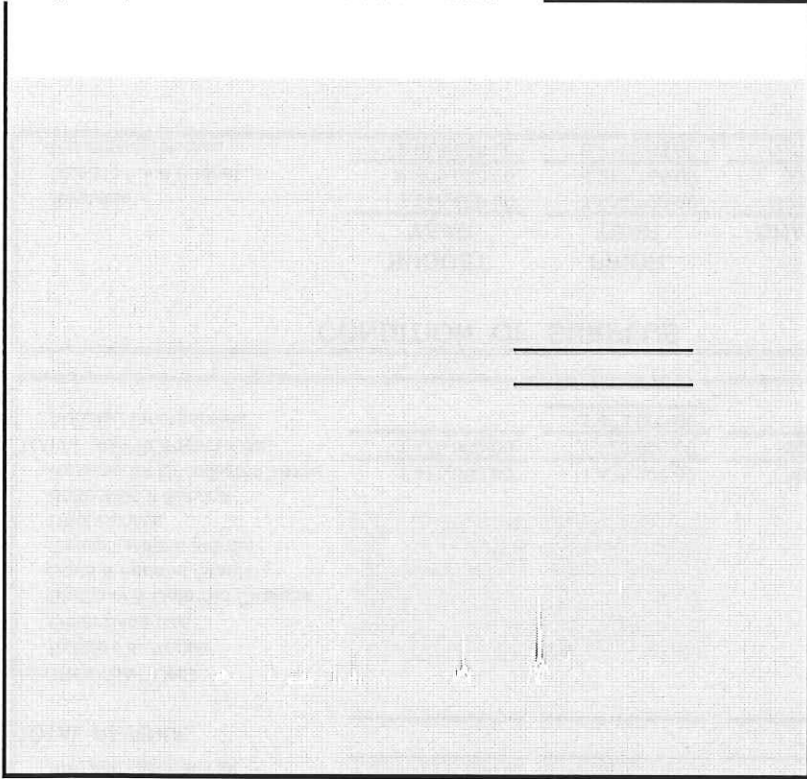
Balance of Outstanding Debt					
		Bonds		Notes	Loans
Interest - 2025		92,560.00		361,350.00	
Principal - 2025		1,880,000.00		1,352,000.00	
Outstanding Balance		3,114,000.00		8,030,000.00	

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET**

	YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	29,358,347.00	XXXXXXXXXXXX
2 Local District School Tax		30,884,196.00
Actual		
Estimate	31,810,721.88	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		5,948,640.00
Actual		
Estimate	6,127,099.20	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	67,296,168.08	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	10,513,002.00	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	56,783,166.08	
12 Amount of Item 11 divided by 97.46%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	58,258,166.08	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	31,810,721.88	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	6,127,099.20	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	20,320,345.00	
Total Amount (Line 12)	58,258,166.08	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	1,475,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	29,358,347.00	
Item 13 - Appropriation: Reserve for Uncollected Taxes	1,475,000.00	
Subtotal	30,833,347.00	
Less: Item 10 - Total Anticipated Revenues	10,513,002.00	
Amount to Be Raised by Taxation in Municipal Budget	20,320,345.00	

Local Tax for Municipal Purpose	19,416,816.00
Addition to Local District School Tax	
Minimum Library Tax	903,529.00





COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus			-	#DIV/0!
Local			-	#DIV/0!
State Aid			-	#DIV/0!
State & Federal Grants			-	#DIV/0!
Delinquent Tax			-	#DIV/0!
Local Purpose Tax			-	#DIV/0!
Minimum Library Tax			-	#DIV/0!
School Tax (Debt Service)		-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	-	-	-	#DIV/0!
APPROPRIATIONS				
Salaries & Wages			-	#DIV/0!
Other Expenses			-	#DIV/0!
Statutory & Deferred Charges			-	#DIV/0!
State & Federal Grants			-	#DIV/0!
Capital (without grants)			-	#DIV/0!
Debt Service			-	#DIV/0!
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	1,475,000.00	1,425,000.00	50,000.00	3.51%
TOTAL APPROPRIATIONS	1,475,000.00	1,425,000.00	50,000.00	0.035088
Adopted Emergencies		1,425,000.00		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	19,416,816.00	19,056,974.00	359,842.00	1.89%
Local Tax Rate	0.7434	0.0000	0.7434	#DIV/0!
Assessed Valuation	2,611,875,300	2,464,136,730	147,738,570	6.00%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP
	CAP 2.50%	CAP COLA	
CAP Base from Prior Year	21,761,463.00	21,761,463.00	19,896,095.56 MAX 19,416,816.00 ACTUAL
Rate Applied	2.50%	3.50%	(479,279.56) + OR ()
Allowable CAP	22,305,499.58	22,523,114.21	Must be zero or () to Introduce Budget
Additions:			
See Sheet 3b	12,967.08	12,967.08	
Other			
Total CAP Allowable	22,318,466.65	22,536,081.28	
Budget Expenditures Sheet 19	22,305,505.00	22,305,505.00	
Remaining or (Excess)	12,961.65	230,576.28	

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	7,248,685.00	7,994,229.00	(745,544.00)
Used to Fund Budget	4,300,000.00	4,277,766.00	22,234.00
Remaining Balance	2,948,685.00	3,716,463.00	(767,778.00)

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection			0.00%
Used for Reserve for Taxes	97.46%		97.46%
Remaining	-97.46%	0.00%	-97.46%

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF NORTH ARLINGTON

COUNTY: BERGEN

Daniel H. Pronti Mayor's Name	December 31, 2026 Term Expires
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Municipal Officials	
Kathleen Moore	3/13/2014
Municipal Clerk	Date of Orig. Appt.
Vibha Desai	C-1821
Tax Collector	Cert. No.
Steve Sanzari	T-1503
Chief Financial Officer	Cert. No.
Paul J. Lerch	546
Registered Municipal Accountant	Cert. No.
Randy Pearce	457
Municipal Attorney	Lic. No.

Official Mailing Address of Municipality

Borough Hall
 214 Ridge Road
 North Arlington, NJ 07031

Fax #: 201-991-0140

Governing Body Members	
Name	Term Expires
Mario Karcic - Council President	12/31/2026
Kirk Del Russo - Council Vice President	12/31/2025
Donna Bocchino	12/31/2026
Lynette Cavadas	12/31/2025
Brian Fitzhenry	12/31/2027
Allison Sheedy	12/31/2027

2025 MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of NORTH ARLINGTON, County of BERGEN for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8 day of May, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8 day of May, 2025

Kathleen Moore

Clerk

214 Ridge Road

Address

North Arlington, NJ 07031

Address

201-991-6060

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8 day of May, 2025

Paul J. Lerch

Registered Municipal Accountant

17-17 Route 208 N

Address

Fair Lawn, NJ 07410

Address

201-791-7100

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8 day of May, 2025

Stephen Sanzari

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2025

By: _____

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	22,305,505.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	7,052,842.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,052,842.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	1,475,000.00
97.46% Percent of Tax Collections	
Building Aid Allowance 2025 - \$	
for Schools-State Aid 2024 - \$	
4. Total General Appropriations (Item 9, Sheet 29)	30,833,347.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,513,002.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	19,416,816.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	903,529.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	30,190,713.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	49,500.00	-	-	-	-	-	-
Total Appropriations	30,240,213.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	27,530,326.00	-	-	-	-	-	-
Reserved	2,708,469.00	-	-	-	-	-	-
Unexpended Balances Canceled	1,418.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	30,240,213.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	30,190,713.00
Cap Base Adjustment:	175,341.00
Subtotal	<u>30,366,054.00</u>
Exceptions Less:	
Total Other Operations	2,559,748.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	177,000.00
Total Additional Appropriations	
Total Capital Improvements	500,000.00
Total Debt Service	3,838,341.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	104,502.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,425,000.00
Total Exceptions	<u>8,604,591.00</u>
Amount on Which CAP is Applied	21,761,463.00
2.5% CAP	<u>544,036.58</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,305,499.58

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		22,305,499.58
Additions:		
New Construction (Assessor Certification)		12,967.08
2023 Cap Bank Available		-
2024 Cap Bank Available		-
		-
Total Additions		<u>12,967.08</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>22,318,466.65</u>
Additional Increase to COLA rate. 3.5%		
Amount of Increase allowable. 1.0%		<u>217,614.63</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>22,536,081.28</u>
Total General Appropriations for Municipal Purposes		<u>22,305,505.00</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(230,576.28)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 3,854,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 564,000.00

3,290,000.00

Budgeted Group Insurance - Inside CAP 3,123,520.00

Budgeted Group Insurance - Utilities -

Budgeted Group Insurance - Outside CAP 166,480.00

TOTAL 3,290,000.00

Instead of receiving Health Benefits, 26 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages \$ 72,000.00

To the Residents of the Borough of North Arlington:

The 2025 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. County and School tax requirements have not yet been finalized. The Mayor and Council have only the authority to approve the "Local Municipal Budget". The municipal tax rate including the Library for 2024 was \$0.808. The municipal budget submitted herewith reflects an estimated tax rate of \$0.778 for 2025 including the Library.

	Estimated 2025 Municipal Tax Rate	Actual 2024 Municipal Tax Rate	Change YoY	2025 Average Home Municipal Tax Bill Increase
Municipal Including Library	0.778	0.808	-0.03	\$177
	2025	2024		
Average Home Assessment	\$512,000	\$471,000		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	19,056,974.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>19,056,974.00</u>
Plus 2% CAP Increase	381,139.48
ADJUSTED TAX LEVY	<u>19,438,113.48</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>19,438,113.48</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

19,438,113.48

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	225,740.00
Allowable Pension Obligations Increases	220,693.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>446,433.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>1,418.00</u>

ADJUSTED TAX LEVY

19,883,128.48

Additions:

New Ratables - Increase for new construction	1,677,500
Prior Year's Local Purpose Tax Rate (per \$100)	0.773
New Ratable Adjustment to Levy	<u>12,967.08</u>
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

19,896,095.56

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

19,416,816.00

OVER OR (UNDER) 2% LEVY CAP

(479,279.56)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	19,514,172
Amount to be Raised by Taxation for Municipal Purpose	18,538,251
Available for Banking (CY 2025)	<u>975,921</u>
Amount Used in CY 2025	
Balance to Expire	<u><u>975,921</u></u>

2023

Maximum Allowable Amount to be Raised by Taxation	20,590,261
Amount to be Raised by Taxation for Municipal Purpose	18,892,534
Available for Banking (CY 2025 - CY 2026)	<u>1,697,727</u>
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	<u><u>1,697,727</u></u>

2024

Maximum Allowable Amount to be Raised by Taxation	19,347,563
Amount to be Raised by Taxation for Municipal Purpose	19,056,974
Available for Banking (CY 2025 - CY 2027)	<u>290,589</u>
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	<u><u>290,589</u></u>

2025

Maximum Allowable Amount to be Raised by Taxation	19,896,096
Amount to be Raised by Taxation for Municipal Purpose	19,416,816
Available for Banking (CY 2026 - CY 2028)	<u>479,280</u>

Total Levy CAP Bank

2,467,596

The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion.

On June 12, 2025, at 7:00 P.M. at Borough Hall, Borough of North Arlington, a hearing on the Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2025 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Borough Hall at (201) 991-6060.

Your Governing Body

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	4,300,000.00	4,277,766.00	4,277,766.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,300,000.00	4,277,766.00	4,277,766.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	50,000.00	2,250.00	55,564.00
Other	08-104	10,000.00	7,800.00	13,909.00
Fees and Permits	08-105	35,000.00	35,000.00	61,953.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	300,000.00	300,000.00	333,300.00
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	130,000.00	101,532.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	40,000.00	30,000.00	47,011.00
Interest on Investments and Deposits	08-113	500,000.00	500,000.00	1,325,029.00
Anticipated Utility Operating Surplus	08-114			
New Jersey Meadowlands Commission Tax Sharing (NJSA 13:17-74)	08-229	1,334,957.00	1,290,776.00	1,290,776.00
Third Party Billing - Emergency Medical Services	08-230	360,000.00	360,000.00	378,567.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	2,729,957.00	2,655,826.00	3,607,641.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,082,618.00	1,082,618.00	1,082,618.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-213		111,593.00	111,593.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,082,618.00	1,194,211.00	1,194,211.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	300,000.00	250,000.00	373,483.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	300,000.00	250,000.00	373,483.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Body-Worn Camera Grant	10-502	45,600.00		-
Alcohol Education and Rehabilitation	10-501	368.00	-	-
Clean Community	10-602	35,413.00	31,178.00	31,178.00
BODY ARMOR REPLACEMENT	10-505	2,916.00		-
Drunk Driving Enforcement Fund	10-501		3,634.00	3,634.00
Storm Water	10-564		15,000.00	15,000.00
CARES Act	10-621		8,438.00	8,438.00
Recycling tonnage Grant	10-536	30,221.00		-
DISTRACTED DRIVING INCENTIVE	10-508	6,720.00		-
Hazardous Waste Grant	10-536		32,347.00	32,347.00
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Reserve for State Library Aid	10-660		13,905.00	13,905.00
				-
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	121,238.00	104,502.00	104,502.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	1,479,189.00	1,373,901.00	1,388,307.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues				
	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,300,000.00	4,277,766.00	4,277,766.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	2,729,957.00	2,655,826.00	3,607,641.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,082,618.00	1,194,211.00	1,194,211.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	300,000.00	250,000.00	373,483.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	121,238.00	104,502.00	104,502.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,479,189.00	1,373,901.00	1,388,307.00
Total Miscellaneous Revenues	13-099	5,713,002.00	5,578,440.00	6,668,144.00
4. Receipts from Delinquent Taxes	15-499	500,000.00	400,000.00	452,747.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	10,513,002.00	10,256,206.00	11,398,657.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,416,816.00	19,056,974.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax	07-192	903,529.00	877,533.00	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	20,320,345.00	19,934,507.00	20,699,198.00
7. Total General Revenues	13-299	30,833,347.00	30,190,713.00	32,097,855.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
General Administration						-		-
Salaries and Wages	20-100	1	354,000.00	350,000.00		358,000.00	351,050.00	6,950.00
Other Expenses	20-100	2	400,000.00	330,000.00		370,000.00	366,863.00	3,137.00
						-		-
Mayor and Council						-		-
Salaries and Wages	20-120	1	86,000.00	78,000.00		85,500.00	83,998.00	1,502.00
						-		-
Elections						-		-
Salaries and Wages	20-120	1	3,800.00	3,800.00		3,800.00	1,539.00	2,261.00
Other Expenses	20-120	2	17,100.00	17,100.00		17,100.00	16,063.00	1,037.00
						-		-
Financial Administration (Treasury)						-		-
Salaries and Wages	20-130	1	47,000.00	43,000.00		45,500.00	38,616.00	6,884.00
Other Expenses	20-130	2	210,000.00	307,000.00		307,000.00	183,130.00	123,870.00
						-		-
Revenue Administration (Tax Collection)						-		-
Salaries and Wages	20-145	1	10,000.00	10,000.00		10,000.00	1,491.00	8,509.00
Other Expenses	20-145	2	120,000.00	120,000.00		120,000.00	111,323.00	8,677.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
Tax Assessment Administration (Tax Assessor)						-		-
Salaries and Wages	20-150	1	36,000.00	38,000.00		33,000.00	27,584.00	5,416.00
Other Expenses	20-150	2	67,000.00	47,000.00		77,000.00	61,893.00	15,107.00
Reassessment	20-150	2	67,000.00	65,000.00		65,000.00	65,000.00	-
						-		-
Legal Service (Legal Department)						-		-
Other Expenses	20-155	2	240,000.00	195,000.00		210,000.00	200,852.00	9,148.00
						-		-
Engineering Services						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		120,000.00	75,942.00	44,058.00
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	3,000.00	3,000.00		3,000.00	-	3,000.00
Other Expenses	21-180	2	16,000.00	36,000.00		1,000.00	993.00	7.00
						-		-
Rent Leveling Board						-		-
Salaries and Wages	21-181	1	5,200.00	5,200.00		5,200.00	-	5,200.00
						-		-
Zoning Board of Adjustment						-		-
Salaries and Wages	21-185	1	7,600.00	7,600.00		7,600.00	6,000.00	1,600.00
Other Expenses	21-185	2	12,000.00	12,000.00		12,000.00	-	12,000.00
						-		-
INSURANCE						-		-
Liability Insurance	23-210	2	496,347.00	515,482.00		515,482.00	451,894.00	63,588.00
Workers Compensation Insurance	23-215	2	507,150.00	490,000.00		490,000.00	487,986.00	2,014.00
Employee Group Insurance	23-220	2	3,123,520.00	3,090,000.00		3,005,000.00	2,644,323.00	360,677.00
Health Benefits Waiver	23-222	2	72,000.00	41,000.00		71,000.00	68,225.00	2,775.00
Unemployment Insurance	23-225	2	45,000.00	45,000.00		45,000.00	-	45,000.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
Police Department						-		-
Salaries and Wages	25-240	1	5,629,136.00	4,709,932.00		4,709,932.00	4,208,850.00	501,082.00
Salaries and Wages - American Rescue Fund	25-240	1		841,516.00		841,516.00	841,516.00	-
Other Expenses	25-240	2	366,000.00	366,000.00		366,000.00	283,685.00	82,315.00
Crossing Guards						-		-
Salaries and Wages	25-241	1	362,000.00	282,000.00		372,000.00	356,078.00	15,922.00
Police Dispatch/911						-		-
Salaries and Wages	25-250	1	384,000.00	365,000.00		392,000.00	368,272.00	23,728.00
Office of Emergency Management (OEM)						-		-
Salaries and Wages	25-252	1	16,000.00	16,000.00		19,000.00	16,551.00	2,449.00
Other Expenses	25-252	2	12,000.00	12,000.00		12,000.00	5,487.00	6,513.00
						-		-
Emergency Medical Services						-		-
Volunteer Emergency Squad (First Aid Organization)						-		-
Other Expenses	25-261	2	120,000.00	120,000.00		120,000.00	103,533.00	16,467.00
Community Emergency Response Team (CERT)						-		-
Other Expenses	25-261	2	5,000.00	5,000.00		5,000.00	-	5,000.00
Emergency Medical Transportation						-		-
Salaries and Wages	25-261	1	1,100,000.00	915,000.00		950,000.00	941,856.00	8,144.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONTINUED)						-		-
Fire Department						-		-
Other Expenses	25-265	2	245,000.00	245,000.00		323,000.00	189,014.00	133,986.00
Contribution to Volunteer Fire Company	25-265	2	36,500.00	36,500.00		36,500.00	36,500.00	-
						-		-
Uniform Fire Code (Fire Official)						-		-
Salaries and Wages	25-265	1	43,000.00	42,000.00		45,000.00	39,094.00	5,906.00
Other Expenses	25-265	2	10,000.00	10,000.00		10,000.00	4,733.00	5,267.00
						-		-
Municipal Prosecutor's Office						-		-
Salaries and Wages	25-275	1	15,000.00	18,000.00		18,000.00	-	18,000.00
						-		-
PUBLIC WORKS						-		-
Streets and Roads Maintenance						-		-
Salaries and Wages	26-290	1	1,170,000.00	1,180,000.00		1,140,000.00	1,108,711.00	31,289.00
Other Expenses	26-290	2	335,000.00	335,000.00		335,000.00	322,365.00	12,635.00
						-		-
Snow Removal						-		-
Salaries and Wages	26-291	1	75,000.00	75,000.00		34,300.00	14,371.00	19,929.00
Other Expenses	26-291	2	125,000.00	200,000.00		99,000.00	39,933.00	59,067.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS (CONTINUED)						-		-
Shade Tree						-		-
Other Expenses	26-292	2	65,000.00	65,000.00		65,000.00	42,300.00	22,700.00
						-		-
Recycling Program						-		-
Other Expenses - Contractual	26-293	2	225,000.00	200,000.00		200,000.00	185,357.00	14,643.00
						-		-
Solid Waste Collection						-		-
Other Expenses - Contractual	26-305	2	565,000.00	565,000.00		560,000.00	498,142.00	61,858.00
						-		-
Buildings and Grounds						-		-
Other Expenses	26-310	2	425,000.00	425,000.00	-	493,000.00	437,436.00	55,564.00
Other Expenses - Daniel Morris Park - Sink Hole R	26-310	2			49,500.00	49,500.00		49,500.00
HEALTH AND HUMAN SERVICES						-		-
Public Health Services (Board of Health)						-		-
Salaries and Wages	27-330	1	174,000.00	173,000.00		173,000.00	159,049.00	13,951.00
Other Expenses	27-330	2	82,000.00	82,000.00		82,000.00	78,384.00	3,616.00
						-		-
Animal Control Services						-		-
Other Expenses	27-340	2	22,000.00	22,000.00		22,000.00	22,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION						-		-
Recreation Department						-		-
Salaries and Wages	28-370	1	15,000.00	14,000.00		17,000.00	15,469.00	1,531.00
Other Expenses	28-370	2	105,000.00	105,000.00		97,000.00	82,740.00	14,260.00
						-		-
Youth Center						-		-
Salaries and Wages	28-371	1	75,000.00	75,000.00		75,200.00	75,171.00	29.00
Other Expenses	28-371	2	8,000.00	8,000.00		4,500.00	3,656.00	844.00
						-		-
Senior Citizen Services						-		-
Salaries and Wages	28-372	1	32,000.00	32,000.00		2,000.00	-	2,000.00
Other Expenses	28-372	2	5,000.00	5,000.00		5,000.00	4,474.00	526.00
						-		-
COURT AND PUBLIC DEFENDER						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	239,000.00	229,000.00		229,000.00	222,526.00	6,474.00
Other Expenses	43-490	2	24,000.00	22,000.00		27,000.00	25,537.00	1,463.00
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1	40,000.00	40,000.00		40,000.00	13,979.00	26,021.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UTILITIES AND BULK PURCHASES						-		-
Electricity	31-430	2	240,000.00	240,000.00		240,000.00	193,871.00	46,129.00
Street Lighting	31-435	2	290,000.00	290,000.00		290,000.00	235,814.00	54,186.00
Telephone	31-440	2	153,000.00	152,000.00		152,000.00	144,242.00	7,758.00
Water	31-445	2	18,000.00	18,000.00		18,000.00	15,392.00	2,608.00
Gasoline	31-446	2	195,000.00	195,000.00		195,000.00	118,505.00	76,495.00
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	391,000.00	364,000.00		374,000.00	360,686.00	13,314.00
Other Expenses	22-195	2	40,000.00	40,000.00		40,000.00	17,726.00	22,274.00
						-		-
						-		-
						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary and Wage Adjustments	30-425	1	210,000.00	310,000.00		130,600.00	9,910.00	120,690.00
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	30,000.00	5,000.00		30,000.00	29,643.00	357.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations (Item 8(A)) within "CAPS"	34-199		19,762,353.00	19,399,130.00	49,500.00	19,416,230.00	17,117,323.00	2,298,907.00
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		19,762,353.00	19,399,130.00	49,500.00	19,416,230.00	17,117,323.00	2,298,907.00
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	10,522,736.00	10,220,048.00	-	10,114,148.00	9,262,367.00	851,781.00
Other Expenses (Including Contingent)	34-201	2	9,239,617.00	9,179,082.00	49,500.00	9,302,082.00	7,854,956.00	1,447,126.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills - Tree Service	30-410	2	5,425.00	-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	488,365.00	473,042.00		484,442.00	484,432.00	10.00
Social Security System (O.A.S.I.)	36-472	509,000.00	420,000.00		441,000.00	432,545.00	8,455.00
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,532,362.00	1,285,950.00		1,285,950.00	1,285,950.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
Emergency Appropriations				-	-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	8,000.00	8,000.00		8,000.00	4,561.00	3,439.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,543,152.00	2,186,992.00	-	2,219,392.00	2,207,488.00	11,904.00
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	22,305,505.00	21,586,122.00	49,500.00	21,635,622.00	19,324,811.00	2,310,811.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Sewerage Processing and Disposal						-		-
Passaic Valley Sewerage Commission	31-456	2	1,559,035.00	1,393,774.00		1,393,774.00	1,393,774.00	-
						-		-
Education						-		-
Maintenance of Free Public Library	29-390	2	903,529.00	877,533.00		877,533.00	637,985.00	239,548.00
						-		-
Length of Service Award Program Fund (LOSAP)	25-286	2	113,100.00	113,100.00		113,100.00	-	113,100.00
						-		-
Workers Compensation Insurance	23-215	2	6,150.00	-		-		-
Employee Group Insurance	23-220	2	166,480.00	-		-		-
						-		-
Liability Insurance	23-210	2		175,341.00		175,341.00	175,341.00	-
				-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Other Operations - Excluded from "CAPS"	34-300		2,748,294.00	2,559,748.00	-	2,559,748.00	2,207,100.00	352,648.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	177,000.00	177,000.00	-	177,000.00	131,990.00	45,010.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	30,400.00			-	-	-
Body-Worn Camera Grant	41-502	2	45,600.00			-	-	-
Alcohol Education and Rehabilitation	41-501	2	368.00			-	-	-
Clean Community	41-602	2	35,413.00	31,178.00		31,178.00	31,178.00	-
BODY ARMOR REPLACEMENT	41-505	2	2,916.00			-	-	-
Drunk Driving Enforcement Fund	41-510	2		3,634.00		3,634.00	3,634.00	-
Storm Water	41-564	2		15,000.00		15,000.00	15,000.00	-
CARES Act	41-621	2		8,438.00		8,438.00	8,438.00	-
Recycling tonnage Grant	41-536	2	30,221.00			-	-	-
Reserve for State Library Aid	41-660	2		13,905.00		13,905.00	13,905.00	-
DISTRACTED DRIVING INCENTIVE	41-508	2	6,720.00			-	-	-
Hazardous Waste Grant	41-536	2		32,347.00		32,347.00	32,347.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		151,638.00	104,502.00	-	104,502.00	104,502.00	-
Total Operations - Excluded from "CAPS"	34-305		3,076,932.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	3,076,932.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		290,000.00	500,000.00	-	500,000.00	500,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		3,685,910.00	3,838,341.00	-	3,838,341.00	3,836,923.00	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	-	-	XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	7,052,842.00	7,179,591.00	-	7,179,591.00	6,780,515.00	397,658.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-407				-		XXXXXXXXXX
	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,052,842.00	7,179,591.00	-	7,179,591.00	6,780,515.00	397,658.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	29,358,347.00	28,765,713.00	49,500.00	28,815,213.00	26,105,326.00	2,708,469.00
(M) Reserve for Uncollected Taxes	50-899	1,475,000.00	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	30,833,347.00	30,190,713.00	49,500.00	30,240,213.00	27,530,326.00	2,708,469.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	22,305,505.00	21,586,122.00	49,500.00	21,635,622.00	19,324,811.00	2,310,811.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,748,294.00	2,559,748.00	-	2,559,748.00	2,207,100.00	352,648.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	177,000.00	177,000.00	-	177,000.00	131,990.00	45,010.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	151,638.00	104,502.00	-	104,502.00	104,502.00	-
Total Operations Excluded from "CAPS"	34-305	3,076,932.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00
(C) Capital Improvements	44-999	290,000.00	500,000.00	-	500,000.00	500,000.00	-
(D) Municipal Debt Service	45-999	3,685,910.00	3,838,341.00	-	3,838,341.00	3,836,923.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,475,000.00	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
Total General Appropriations	34-499	30,833,347.00	30,190,713.00	49,500.00	30,240,213.00	27,530,326.00	2,708,469.00

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Community Development Block Grant Fund - Act of 1974; Parking Offenses Adjudication Act; Recreation Trust Fund; Developer's Escrow Fund; Municipal Alliance on Alcoholism and Drug Abuse; Uniform Fire Safety Act Penalty Monies; William Swellick Memorial Fund Donations; Accumulated Absences, Storm Recovery Trust Fund; Outside Employment of Off-Duty Municipal Police Officer; Police Equipment Donations; Military Tribute Banner Acceptance of Bequests/Gifts

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	14,269,010.00
Due from State of N.J.(c. 20, P.L. 1961)	41,117.00
Federal and State Grants Receivable	460,003.00
Receivables with Offsetting Reserves:	xxxxxxx
Taxes Receivable	631,626.00
Tax Title Lien Receivable	59,713.00
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	462,278.00
Deferred Charges Required to be in 2025 Budget	49,500.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	15,973,247.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	7,570,945.00
Reserves for Receivables	1,153,617.00
Surplus	7,248,685.00
Total Liabilities, Reserves and Surplus	15,973,247.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	7,994,229.00	8,113,484.00
CURRENT REVENUE ON A CASH BASIS:	xxxxxxx	xxxxxxx
Current Taxes:*(Percentage Collected 2024: 98.79%, 2023: 99.03%)	56,109,200.00	54,881,292.00
Delinquent Taxes	452,747.00	458,752.00
Other Revenues and Additions to Income	8,758,584.00	8,282,372.00
Total Funds	73,314,760.00	71,735,900.00
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxx	xxxxxxx
Municipal Appropriations	28,813,795.00	30,180,658.00
School Taxes (Including Local and Regional)	30,884,196.00	29,949,974.00
County Taxes (Including Added Tax Amounts)	5,950,806.00	5,672,845.00
Special District Taxes		
Other Expenditures and Deductions from Income	466,778.00	42,194.00
Total Expenditures and Tax Requirements	66,115,575.00	65,845,671.00
Less: Expenditures to be Raised by Future Taxes	49,500.00	2,104,000.00
Total Adjusted Expenditures and Tax Requirements	66,066,075.00	63,741,671.00
Surplus Balance, December 31	7,248,685.00	7,994,229.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,248,685.00
Current Surplus Anticipated in 2025 Budget	4,300,000.00
Surplus Balance Remaining	2,948,685.00

(Important: This appendix must be Included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF NORTH ARLINGTON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following exhibit projects the proposed Capital needs for the Borough for the years 2025 through 2030. This budget does not provide an appropriation for the purposes outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2024	500,000.00
2025	500,000.00
2026	500,000.00
2027	500,000.00
2028	500,000.00
2029	500,000.00
	3,000,000.00

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Road Improvement Program	1	3,000,000.00				25,000.00		475,000.00	2,500,000.00
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TOTAL - THIS PAGE	XXXXX	3,000,000.00	-	-	25,000.00	-	-	475,000.00	2,500,000.00

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	-	-	25,000.00	-	-	475,000.00	2,500,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
Road Improvement Program	1	3,000,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
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**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
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TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	XXXXXXXXXX	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF NORTH ARLINGTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Road Improvement Program	3,000,000.00			150,000.00			2,850,000.00			
	-			-						
	-			-						
	-			-						
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TOTAL - THIS PAGE	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION 152-25

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH
of NORTH ARLINGTON, County of BERGEN that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 19,416,816.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 903,529.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

BOCCHINO
DEL RUSSO
FITZHENRY
KARCIC

Nays

Abstained

Absent

CAVADAS
SHEEDY

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated	08-100	\$	4,300,000.00	
Miscellaneous Revenues Anticipated	13-099	\$	5,713,002.00	
Receipts from Delinquent Taxes	15-499	\$	500,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	19,416,816.00	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	\$	-	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$	-
4. To Be Added to THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191			
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	903,529.00	
Total Revenues	13-299	\$	30,833,347.00	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 19,762,353.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,543,152.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,076,932.00
(c) Capital Improvements	44-999	\$ 290,000.00
(d) Municipal Debt Service	45-999	\$ 3,685,910.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,475,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 30,833,347.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of June, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of June, 2025, Kathleen Moore, Clerk
Signature

BOROUGH OF NORTH ARLINGTON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
Year Referendum Passed/Implemented:			<i>(Date)</i>		Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rate Assessed:	\$				Payment of Bond Principal	54-920-2				XXXXXXXXXX
Total Tax Collected to date:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Expended to date:	\$				Interest on Bonds	54-930-2				XXXXXXXXXX
Total Acreage Preserved to date:			<i>(Acres)</i>		Interest on Notes	54-935-2				XXXXXXXXXX
Recreation land preserved in 2024:			<i>(Acres)</i>		Reserve for Future Use	54-950-2				-
Farmland preserved in 2024:			<i>(Acres)</i>		Total Trust Fund Appropriations:	54-499	-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF NORTH ARLINGTON

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Job Title:	2022 Road Program
Contractor:	Smith Soudy Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057
Amount of Change:	+25.48%; +166,759.50

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

5/8/2025
Date

Kathleen Moore
Clerk of the Governing Body