

R-132-25

RESO RE: INTRODUCTION OF 2025 BUDGET

COUNCIL/ MAYOR	INTRODUCED	SECONDED	YES	NO	ABSTAIN	ABSENT
FITZHENRY			X			
CAVADAS	X		X			
KARCIC		X	X			
SHEEDY			X			
DEL RUSSO			X			
BOCCHINO			X			
PRONTI						
ON CONSENT AGENDA ___ YES ___ X ___ NO						

**BE IT RESOLVED**, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of North Arlington, Bergen County, New Jersey for the year 2025.

**BE IT FURTHER RESOLVED**, that the said budget be published in The Record in the issue of May 15, 2025, and that a hearing on the Budget will be held at Borough Hall, 214 Ridge Road on June 12, 2025 at 7:00 PM or as soon thereafter as the matter may be reached.

**APPROVED:**

  
Daniel H. Pronti, Mayor

**ATTEST:**

  
Kathleen Moore, Borough Clerk

**DATED:** May 8, 2025





# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the BOROUGH of NORTH ARLINGTON, County of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the The Record

in the issue of May 15, 2025

The Governing Body of the BOROUGH of NORTH ARLINGTON does hereby approve the following as the Budget for the year 2025:

### RECORDED VOTE

(Insert Last Name)

Ayes

Fitzhenry  
Cavadas  
Karcic  
Sheedy  
Del Russo  
Bocchino

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of NORTH ARLINGTON, County of BERGEN, on May 8, 2025.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on June 12, 2025 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2025
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>		XXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>		XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>		22,307,185.00
<b>2. Appropriations excluded from "CAPS" -</b>		XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>		7,051,162.00
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>		-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>		7,051,162.00
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b>	<b>97.46%</b> <b>Percent of Tax Collections</b>	1,475,000.00
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	Building Aid Allowance 2025 - \$ <span style="border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span> for Schools-State Aid 2024 - \$ <span style="border: 1px solid black; display: inline-block; width: 80px; height: 15px;"></span>	30,833,347.00
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>		10,513,002.00
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>		XXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>		19,416,816.00
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>		-
<b>(c) Minimum Library Tax</b>		903,529.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	30,190,713.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	49,500.00	-	-	-	-	-	-
Total Appropriations	30,240,213.00	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	27,530,326.00	-	-	-	-	-	-
Reserved	2,708,469.00	-	-	-	-	-	-
Unexpended Balances Canceled	1,418.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	30,240,213.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	30,190,713.00
Cap Base Adjustment:	175,341.00
Subtotal	30,366,054.00
Exceptions Less:	
Total Other Operations	2,559,748.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	177,000.00
Total Additional Appropriations	
Total Capital Improvements	500,000.00
Total Debt Service	3,838,341.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	104,502.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,425,000.00
Total Exceptions	8,604,591.00
Amount on Which CAP is Applied	21,761,463.00
2.5% CAP	544,036.58
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,305,499.58

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		22,305,499.58
Additions:		
New Construction (Assessor Certification)		12,967.08
2023 Cap Bank Available		-
2024 Cap Bank Available		-
Total Additions		12,967.08
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	22,318,466.65
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	217,614.63
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	22,536,081.28
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)		22,307,185.00
Over or (Under) Appropriations Cap		(228,896.28)

NOTE:

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

**BUDGET MESSAGE**

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025 \$ 3,854,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 564,000.00

3,290,000.00

Budgeted Group Insurance - Inside CAP 3,213,600.00

Budgeted Group Insurance - Utilities -

Budgeted Group Insurance - Outside CAP 76,400.00

TOTAL 3,290,000.00

Instead of receiving Health Benefits, 26 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages \$ 72,000.00

To the Residents of the Borough of North Arlington:

The 2025 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. County and School tax requirements have not yet been finalized. The Mayor and Council have only the authority to approve the "Local Municipal Budget". The municipal tax rate including the Library for 2024 was \$0.808. The municipal budget submitted herewith reflects an estimated tax rate of \$0.778 for 2025 including the Library.

	Estimated 2025 Municipal Tax Rate	Actual 2024 Municipal Tax Rate	Change YoY	2025 Average Home Municipal Tax Bill Increase
Municipal Including Library	0.778	0.808	-0.03	\$177
Average Home Assessment	2025 \$512,000	2024 \$471,000		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	19,056,974.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>19,056,974.00</u>
Plus 2% CAP Increase	<u>381,139.48</u>
<b>ADJUSTED TAX LEVY</b>	<u>19,438,113.48</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>19,438,113.48</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

19,438,113.48

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	224,900.00
Allowable Pension Obligations Increases	220,693.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	-
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 445,593.00

Less Cancelled or Unexpended Waivers

Less Cancelled or Unexpended Exclusions 1,418.00

**ADJUSTED TAX LEVY**

19,882,288.48

Additions:

New Ratables - Increase for new construction	1,677,500
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.773</u>
New Ratable Adjustment to Levy	12,967.08
Amounts approved by Referendum	
Levy CAP Bank Applied	

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

19,895,255.56

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

19,416,816.00

**OVER OR (UNDER) 2% LEVY CAP**

(478,439.56)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**"2010" LEVY CAP BANKS:**

**2022**

Maximum Allowable Amount to be Raised by Taxation	19,514,172
Amount to be Raised by Taxation for Municipal Purpose	18,538,251
Available for Banking (CY 2025)	975,921
Amount Used in CY 2025	
Balance to Expire	975,921

**2023**

Maximum Allowable Amount to be Raised by Taxation	20,590,261
Amount to be Raised by Taxation for Municipal Purpose	18,892,534
Available for Banking (CY 2025 - CY 2026)	1,697,727
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	1,697,727

**2024**

Maximum Allowable Amount to be Raised by Taxation	19,347,563
Amount to be Raised by Taxation for Municipal Purpose	19,056,974
Available for Banking (CY 2025 - CY 2027)	290,589
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	290,589

**2025**

Maximum Allowable Amount to be Raised by Taxation	19,895,256
Amount to be Raised by Taxation for Municipal Purpose	19,416,816
Available for Banking (CY 2026 - CY 2028)	478,440

<b>Total Levy CAP Bank</b>	<b>2,466,756</b>
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The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion.

On June 12, 2025, at 7:00 P.M. at Borough Hall, Borough of North Arlington, a hearing on the Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2025 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Borough Hall at (201) 991-6060.

Your Governing Body

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>1. Surplus Anticipated</b>	08-101	4,300,000.00	4,277,766.00	4,277,766.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	4,300,000.00	4,277,766.00	4,277,766.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	50,000.00	2,250.00	55,564.00
Other	08-104	10,000.00	7,800.00	13,909.00
Fees and Permits	08-105	35,000.00	35,000.00	61,953.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	300,000.00	300,000.00	333,300.00
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	130,000.00	101,532.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	40,000.00	30,000.00	47,011.00
Interest on Investments and Deposits	08-113	500,000.00	500,000.00	1,325,029.00
Anticipated Utility Operating Surplus	08-114			
New Jersey Meadowlands Commission Tax Sharing (NJSA 13:17-74)	08-229	1,334,957.00	1,290,776.00	1,290,776.00
Third Party Billing - Emergency Medical Services	08-230	360,000.00	360,000.00	378,567.00





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>2,729,957.00</b>	<b>2,655,826.00</b>	<b>3,607,641.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,082,618.00	1,082,618.00	1,082,618.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-213		111,593.00	111,593.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>1,082,618.00</b>	<b>1,194,211.00</b>	<b>1,194,211.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	300,000.00	250,000.00	373,483.00
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>300,000.00</b>	<b>250,000.00</b>	<b>373,483.00</b>





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services -</b>				
<b>Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>    Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Body-Worn Camera Grant	10-502	45,600.00		-
Alcohol Education and Rehabilitation	10-501	368.00	-	-
Clean Community	10-602	35,413.00	31,178.00	31,178.00
BODY ARMOR REPLACEMENT	10-505	2,916.00		-
Drunk Driving Enforcement Fund	10-501		3,634.00	3,634.00
Storm Water	10-564		15,000.00	15,000.00
CARES Act	10-621		8,438.00	8,438.00
Recycling tonnage Grant	10-536	30,221.00		-
DISTRACTED DRIVING INCENTIVE	10-508	6,720.00		-
Hazardous Waste Grant	10-536		32,347.00	32,347.00
				-





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	1,479,189.00	1,373,901.00	1,388,307.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	4,300,000.00	4,277,766.00	4,277,766.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	2,729,957.00	2,655,826.00	3,607,641.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,082,618.00	1,194,211.00	1,194,211.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	300,000.00	250,000.00	373,483.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	121,238.00	104,502.00	104,502.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,479,189.00	1,373,901.00	1,388,307.00
<b>Total Miscellaneous Revenues</b>	13-099	5,713,002.00	5,578,440.00	6,668,144.00
<b>4. Receipts from Delinquent Taxes</b>	15-499	500,000.00	400,000.00	452,747.00
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	10,513,002.00	10,256,206.00	11,398,657.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,416,816.00	19,056,974.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	903,529.00	877,533.00	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	20,320,345.00	19,934,507.00	20,699,198.00
<b>7. Total General Revenues</b>	13-299	30,833,347.00	30,190,713.00	32,097,855.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
General Administration						-		-
Salaries and Wages	20-100	1	354,000.00	350,000.00		358,000.00	351,050.00	6,950.00
Other Expenses	20-100	2	400,000.00	330,000.00		370,000.00	366,863.00	3,137.00
						-		-
Mayor and Council						-		-
Salaries and Wages	20-120	1	86,000.00	78,000.00		85,500.00	83,998.00	1,502.00
						-		-
Elections						-		-
Salaries and Wages	20-120	1	3,800.00	3,800.00		3,800.00	1,539.00	2,261.00
Other Expenses	20-120	2	17,100.00	17,100.00		17,100.00	16,063.00	1,037.00
						-		-
Financial Administration (Treasury)						-		-
Salaries and Wages	20-130	1	47,000.00	43,000.00		45,500.00	38,616.00	6,884.00
Other Expenses	20-130	2	210,000.00	307,000.00		307,000.00	183,130.00	123,870.00
						-		-
Revenue Administration (Tax Collection)						-		-
Salaries and Wages	20-145	1	10,000.00	10,000.00		10,000.00	1,491.00	8,509.00
Other Expenses	20-145	2	120,000.00	120,000.00		120,000.00	111,323.00	8,677.00
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
Tax Assessment Administration (Tax Assessor)						-		-
Salaries and Wages	20-150	1	36,000.00	38,000.00		33,000.00	27,584.00	5,416.00
Other Expenses	20-150	2	67,000.00	47,000.00		77,000.00	61,893.00	15,107.00
Reassessment	20-150	2	67,000.00	65,000.00		65,000.00	65,000.00	-
						-		-
Legal Service (Legal Department)						-		-
Other Expenses	20-155	2	240,000.00	195,000.00		210,000.00	200,852.00	9,148.00
						-		-
Engineering Services						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		120,000.00	75,942.00	44,058.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	3,000.00	3,000.00		3,000.00	-	3,000.00
Other Expenses	21-180	2	16,000.00	36,000.00		1,000.00	993.00	7.00
						-		-
Rent Leveling Board						-		-
Salaries and Wages	21-181	1	5,200.00	5,200.00		5,200.00	-	5,200.00
						-		-
Zoning Board of Adjustment						-		-
Salaries and Wages	21-185	1	7,600.00	7,600.00		7,600.00	6,000.00	1,600.00
Other Expenses	21-185	2	12,000.00	12,000.00		12,000.00	-	12,000.00
						-		-
INSURANCE						-		-
Liability Insurance	23-210	2	496,347.00	515,482.00		515,482.00	451,894.00	63,588.00
Workers Compensation Insurance	23-215	2	507,150.00	490,000.00		490,000.00	487,986.00	2,014.00
Employee Group Insurance	23-220	2	3,125,200.00	3,090,000.00		3,005,000.00	2,644,323.00	360,677.00
Health Benefits Waiver	23-222	2	72,000.00	41,000.00		71,000.00	68,225.00	2,775.00
Unemployment Insurance	23-225	2	45,000.00	45,000.00		45,000.00	-	45,000.00
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
Police Department						-		-
Salaries and Wages	25-240	1	5,629,136.00	4,709,932.00		4,709,932.00	4,208,850.00	501,082.00
Salaries and Wages - American Rescue Fund	25-240	1		841,516.00		841,516.00	841,516.00	-
Other Expenses	25-240	2	366,000.00	366,000.00		366,000.00	283,685.00	82,315.00
Crossing Guards						-		-
Salaries and Wages	25-241	1	362,000.00	282,000.00		372,000.00	356,078.00	15,922.00
Police Dispatch/911						-		-
Salaries and Wages	25-250	1	384,000.00	365,000.00		392,000.00	368,272.00	23,728.00
Office of Emergency Management (OEM)						-		-
Salaries and Wages	25-252	1	16,000.00	16,000.00		19,000.00	16,551.00	2,449.00
Other Expenses	25-252	2	12,000.00	12,000.00		12,000.00	5,487.00	6,513.00
						-		-
Emergency Medical Services						-		-
Volunteer Emergency Squad (First Aid Organization)						-		-
Other Expenses	25-261	2	120,000.00	120,000.00		120,000.00	103,533.00	16,467.00
Community Emergency Response Team (CERT)						-		-
Other Expenses	25-261	2	5,000.00	5,000.00		5,000.00	-	5,000.00
Emergency Medical Transportation						-		-
Salaries and Wages	25-261	1	1,100,000.00	915,000.00		950,000.00	941,856.00	8,144.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONTINUED)						-		-
Fire Department						-		-
Other Expenses	25-265	2	245,000.00	245,000.00		323,000.00	189,014.00	133,986.00
Contribution to Volunteer Fire Company	25-265	2	36,500.00	36,500.00		36,500.00	36,500.00	-
						-		-
Uniform Fire Code (Fire Official)						-		-
Salaries and Wages	25-265	1	43,000.00	42,000.00		45,000.00	39,094.00	5,906.00
Other Expenses	25-265	2	10,000.00	10,000.00		10,000.00	4,733.00	5,267.00
						-		-
Municipal Prosecutor's Office						-		-
Salaries and Wages	25-275	1	15,000.00	18,000.00		18,000.00	-	18,000.00
						-		-
PUBLIC WORKS						-		-
Streets and Roads Maintenance						-		-
Salaries and Wages	26-290	1	1,170,000.00	1,180,000.00		1,140,000.00	1,108,711.00	31,289.00
Other Expenses	26-290	2	335,000.00	335,000.00		335,000.00	322,365.00	12,635.00
						-		-
Snow Removal						-		-
Salaries and Wages	26-291	1	75,000.00	75,000.00		34,300.00	14,371.00	19,929.00
Other Expenses	26-291	2	125,000.00	200,000.00		99,000.00	39,933.00	59,067.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS (CONTINUED)						-		-
Shade Tree						-		-
Other Expenses	26-292	2	65,000.00	65,000.00		65,000.00	42,300.00	22,700.00
						-		-
Recycling Program						-		-
Other Expenses - Contractual	26-293	2	225,000.00	200,000.00		200,000.00	185,357.00	14,643.00
						-		-
Solid Waste Collection						-		-
Other Expenses - Contractual	26-305	2	565,000.00	565,000.00		560,000.00	498,142.00	61,858.00
						-		-
Buildings and Grounds						-		-
Other Expenses	26-310	2	425,000.00	425,000.00	-	493,000.00	437,436.00	55,564.00
Other Expenses - Daniel Morris Park - Sink Hole R	26-310	2			49,500.00	49,500.00		49,500.00
HEALTH AND HUMAN SERVICES						-		-
Public Health Services (Board of Health)						-		-
Salaries and Wages	27-330	1	174,000.00	173,000.00		173,000.00	159,049.00	13,951.00
Other Expenses	27-330	2	82,000.00	82,000.00		82,000.00	78,384.00	3,616.00
						-		-
Animal Control Services						-		-
Other Expenses	27-340	2	22,000.00	22,000.00		22,000.00	22,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION						-		-
Recreation Department						-		-
Salaries and Wages	28-370	1	15,000.00	14,000.00		17,000.00	15,469.00	1,531.00
Other Expenses	28-370	2	105,000.00	105,000.00		97,000.00	82,740.00	14,260.00
						-		-
Youth Center						-		-
Salaries and Wages	28-371	1	75,000.00	75,000.00		75,200.00	75,171.00	29.00
Other Expenses	28-371	2	8,000.00	8,000.00		4,500.00	3,656.00	844.00
						-		-
Senior Citizen Services						-		-
Salaries and Wages	28-372	1	32,000.00	32,000.00		2,000.00	-	2,000.00
Other Expenses	28-372	2	5,000.00	5,000.00		5,000.00	4,474.00	526.00
						-		-
COURT AND PUBLIC DEFENDER						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	239,000.00	229,000.00		229,000.00	222,526.00	6,474.00
Other Expenses	43-490	2	24,000.00	22,000.00		27,000.00	25,537.00	1,463.00
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1	40,000.00	40,000.00		40,000.00	13,979.00	26,021.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UTILITIES AND BULK PURCHASES						-		-
Electricity	31-430	2	240,000.00	240,000.00		240,000.00	193,871.00	46,129.00
Street Lighting	31-435	2	290,000.00	290,000.00		290,000.00	235,814.00	54,186.00
Telephone	31-440	2	153,000.00	152,000.00		152,000.00	144,242.00	7,758.00
Water	31-445	2	18,000.00	18,000.00		18,000.00	15,392.00	2,608.00
Gasoline	31-446	2	195,000.00	195,000.00		195,000.00	118,505.00	76,495.00
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salary and Wage Adjustments	30-425	1	210,000.00	310,000.00		130,600.00	9,910.00	120,690.00
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	30,000.00	5,000.00		30,000.00	29,643.00	357.00
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Operations {Item 8(A)} within "CAPS"</b>	34-199		19,764,033.00	19,399,130.00	49,500.00	19,416,230.00	17,117,323.00	2,298,907.00
<b>B. Contingent</b>	35-470	2			XXXXXXXXXX	-		-
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201		19,764,033.00	19,399,130.00	49,500.00	19,416,230.00	17,117,323.00	2,298,907.00
<b>Detail:</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries &amp; Wages</b>	34-201	1	10,522,736.00	10,220,048.00	-	10,114,148.00	9,262,367.00	851,781.00
<b>Other Expenses (Including Contingent)</b>	34-201	2	9,241,297.00	9,179,082.00	49,500.00	9,302,082.00	7,854,956.00	1,447,126.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills - Tree Service	30-410	2	5,425.00	-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		488,365.00	473,042.00		484,442.00	484,432.00	10.00
Social Security System (O.A.S.I.)	36-472		509,000.00	420,000.00		441,000.00	432,545.00	8,455.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,532,362.00	1,285,950.00		1,285,950.00	1,285,950.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
Emergency Appropriations					-	-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		8,000.00	8,000.00		8,000.00	4,561.00	3,439.00
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		2,543,152.00	2,186,992.00	-	2,219,392.00	2,207,488.00	11,904.00
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		22,307,185.00	21,586,122.00	49,500.00	21,635,622.00	19,324,811.00	2,310,811.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Sewerage Processing and Disposal						-		-
Passaic Valley Sewerage Commission	31-456	2	1,559,035.00	1,393,774.00		1,393,774.00	1,393,774.00	-
						-		-
Education						-		-
Maintenance of Free Public Library	29-390	2	903,529.00	877,533.00		877,533.00	637,985.00	239,548.00
						-		-
Length of Service Award Program Fund (LOSAP)	25-286	2	113,100.00	113,100.00		113,100.00	-	113,100.00
						-		-
Workers Compensation Insurance	23-215	2	6,150.00	-		-		-
Employee Group Insurance	23-220	2	164,800.00	-		-		-
						-		-
Liability Insurance	23-210	2		175,341.00		175,341.00	175,341.00	-
				-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		2,746,614.00	2,559,748.00	-	2,559,748.00	2,207,100.00	352,648.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)								
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>		-	-	-	-	-	-





## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>		177,000.00	177,000.00	-	177,000.00	131,990.00	45,010.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899	2	30,400.00			-	-	-
Body-Worn Camera Grant	41-502	2	45,600.00			-	-	-
Alcohol Education and Rehabilitation	41-501	2	368.00			-	-	-
Clean Community	41-602	2	35,413.00	31,178.00		31,178.00	31,178.00	-
BODY ARMOR REPLACEMENT	41-505	2	2,916.00			-	-	-
Drunk Driving Enforcement Fund	41-510	2		3,634.00		3,634.00	3,634.00	-
Storm Water	41-564	2		15,000.00		15,000.00	15,000.00	-
CARES Act	41-621	2		8,438.00		8,438.00	8,438.00	-
Recycling tonnage Grant	41-536	2	30,221.00			-	-	-
Reserve for State Library Aid	41-660	2		13,905.00		13,905.00	13,905.00	-
DISTRACTED DRIVING INCENTIVE	41-508	2	6,720.00			-	-	-
Hazardous Waste Grant	41-536	2		32,347.00		32,347.00	32,347.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		151,638.00	104,502.00	-	104,502.00	104,502.00	-
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		3,075,252.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00
<b>Detail:</b>								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	3,075,252.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999		290,000.00	500,000.00	-	500,000.00	500,000.00	-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		3,685,910.00	3,838,341.00	-	3,838,341.00	3,836,923.00	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870	-	-	XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>	<b>-</b>	<b>-</b>	<b>XXXXXXXXXX</b>	<b>-</b>	<b>-</b>	<b>XXXXXXXXXX</b>	
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	<b>37-480</b>				-		XXXXXXXXXX	
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-</b>	<b>29-405</b>			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	<b>46-885</b>			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	<b>34-309</b>	7,051,162.00	7,179,591.00	-	7,179,591.00	6,780,515.00	397,658.00	

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		7,051,162.00	7,179,591.00	-	7,179,591.00	6,780,515.00	397,658.00
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		29,358,347.00	28,765,713.00	49,500.00	28,815,213.00	26,105,326.00	2,708,469.00
<b>(M) Reserve for Uncollected Taxes</b>	50-899		1,475,000.00	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		30,833,347.00	30,190,713.00	49,500.00	30,240,213.00	27,530,326.00	2,708,469.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	<b>34-299</b>	22,307,185.00	21,586,122.00	49,500.00	21,635,622.00	19,324,811.00	2,310,811.00
<b>Municipal Purposes within "CAPS"</b>	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Other Operations</b>	<b>34-300</b>	2,746,614.00	2,559,748.00	-	2,559,748.00	2,207,100.00	352,648.00
<b>Uniform Construction Code</b>	<b>22-999</b>	-	-	-	-	-	-
<b>Shared Service Agreements</b>	<b>42-999</b>	177,000.00	177,000.00	-	177,000.00	131,990.00	45,010.00
<b>Additional Appropriations Offset by Revenues</b>	<b>34-303</b>	-	-	-	-	-	-
<b>Public &amp; Private Programs Offset by Revenues</b>	<b>40-999</b>	151,638.00	104,502.00	-	104,502.00	104,502.00	-
<b>Total Operations Excluded from "CAPS"</b>	<b>34-305</b>	3,075,252.00	2,841,250.00	-	2,841,250.00	2,443,592.00	397,658.00
<b>(C) Capital Improvements</b>	<b>44-999</b>	290,000.00	500,000.00	-	500,000.00	500,000.00	-
<b>(D) Municipal Debt Service</b>	<b>45-999</b>	3,685,910.00	3,838,341.00	-	3,838,341.00	3,836,923.00	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	<b>46-999</b>	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	<b>37-480</b>	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	<b>46-885</b>	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	<b>29-410</b>	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>	1,475,000.00	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	30,833,347.00	30,190,713.00	49,500.00	30,240,213.00	27,530,326.00	2,708,469.00

**BOROUGH OF NORTH ARLINGTON  
2025 MUNICIPAL BUDGET**

**Sheets 31 - 37 - Not Applicable to Municipal Budget and have been omitted from this document**

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Community Development Block Grant Fund - Act of 1974; Parking Offenses Adjudication Act; Recreation Trust Fund; Developer's Escrow Fund; Municipal Alliance on Alcoholism and Drug Abuse; Uniform Fire Safety Act Penalty Monies; William Swellick Memorial Fund Donations; Accumulated Absences, Storm Recovery Trust Fund; Outside Employment of Off-Duty Municipal Police Officer; Police Equipment Donations; Military Tribute Banner Acceptance of Bequests/Gifts

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	14,269,010.00
Due from State of N.J.(c. 20, P.L. 1961)	41,117.00
Federal and State Grants Receivable	460,003.00
Receivables with Offsetting Reserves:	XXXXXXXXXX
Taxes Receivable	631,626.00
Tax Title Lien Receivable	59,713.00
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	462,278.00
Deferred Charges Required to be in 2025 Budget	49,500.00
Deferred Charges Required to be in Budgets Subsequent to 2025	-
<b>Total Assets</b>	<b>15,973,247.00</b>

#### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	7,570,945.00
Reserves for Receivables	1,153,617.00
Surplus	7,248,685.00
<b>Total Liabilities, Reserves and Surplus</b>	<b>15,973,247.00</b>

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	7,994,229.00	8,113,484.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.79%, 2023: 99.03%)	56,109,200.00	54,881,292.00
Delinquent Taxes	452,747.00	458,752.00
Other Revenues and Additions to Income	8,758,584.00	8,282,372.00
<b>Total Funds</b>	<b>73,314,760.00</b>	<b>71,735,900.00</b>
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	28,813,795.00	30,180,658.00
School Taxes (Including Local and Regional)	30,884,196.00	29,949,974.00
County Taxes (Including Added Tax Amounts)	5,950,806.00	5,672,845.00
Special District Taxes		
Other Expenditures and Deductions from Income	466,778.00	42,194.00
<b>Total Expenditures and Tax Requirements</b>	<b>66,115,575.00</b>	<b>65,845,671.00</b>
Less: Expenditures to be Raised by Future Taxes	49,500.00	2,104,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>66,066,075.00</b>	<b>63,741,671.00</b>
<b>Surplus Balance, December 31</b>	<b>7,248,685.00</b>	<b>7,994,229.00</b>

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	7,248,685.00
Current Surplus Anticipated in 2025 Budget	4,300,000.00
<b>Surplus Balance Remaining</b>	<b>2,948,685.00</b>

(Important: This appendix must be Included in advertisement of Budget.)

2025

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF NORTH ARLINGTON  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following exhibit projects the proposed Capital needs for the Borough for the years 2025 through 2030. This budget does not provide an appropriation for the purposes outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2024	500,000.00
2025	500,000.00
2026	500,000.00
2027	500,000.00
2028	500,000.00
2029	500,000.00
	3,000,000.00

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit           BOROUGH OF NORTH ARLINGTON          

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Road Improvement Program	1	3,000,000.00				25,000.00		475,000.00	2,500,000.00
		-							
		-							
		-							
		-							
		-							
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		-							
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	3,000,000.00	-		-	25,000.00	-	475,000.00	2,500,000.00

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
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**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
Road Improvement Program	1	3,000,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
		-							
		-							
		-							
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		-							
		-							
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	3,000,000.00	<b>XXXXXXXXXX</b>	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00





**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF NORTH ARLINGTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Road Improvement Program	3,000,000.00			150,000.00			2,850,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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<b>TOTAL - THIS PAGE</b>	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-	-	-





**BOROUGH OF NORTH ARLINGTON  
2025 MUNICIPAL BUDGET**

**Sheets 41 and 42 - Reserved for Adopting Resolution**

**BOROUGH OF NORTH ARLINGTON  
2025 MUNICIPAL BUDGET**

**Sheets 43-44 - Not Applicable to Municipal Budget and have been omitted from this document**

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: OROUGH OF NORTH ARLINGTO

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Job Title: 2022 Road Program  
Contractor: Smith Sony Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057  
Amount of Change: +25.48%; +166,759.50

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

5/8/2025

Date

Kathleen Moore

Clerk of the Governing Body

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: MUNICIPALITY OF NORTH ARLINGTON

Year Ending: December 31, 2024


The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Job Title:	2022 Road Program
Contractor:	Smith Soudy Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057
Amount of Change:	+25.48%; +166,759.50

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

5/8/2025  
Date

Kathleen Moore   
Clerk of the Governing Body

R-155-24

RESO RE: CHANGE ORDER #1 AND FINAL +25.48%  
(+\$166,759.50) INCREASE FOR THE 2022 ROAD  
PROGRAM (NJDOT FUNDED) PROJECT

	INTRODUCED	SECONDED	YES	NO	ABSTAIN	ABSENT
COUNCIL/ MAYOR						
FITZHENRY		X	X			
CAVADAS			X			
KARCIC			X			
SHEEDY			X			
DEL RUSSO			X			
BOCCHINO	X		X			
PRONTI						
ON CONSENT AGENDA	X	YES	NO			

BE IT RESOLVED by the Mayor and Council of the Borough of North Arlington, Bergen County, New Jersey upon the recommendation for the Borough Engineer that the Change Order for the Contract listed below be and is hereby approved.

TITLE OF JOB: 2022 Road Program (NJDOT Funded)  
CONTRACTOR: Smith Soudy Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057  
CHANGE ORDER N°: 1 & FINAL

AMOUNT OF CHANGE THIS RESOLUTION: Increase +25.48 %; +\$166,759.50  
AMOUNT OF CHANGE TO DATE: Increase +25.48 %; +\$166,759.50  
REASON FOR CHANGE:

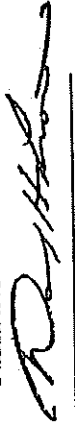
Supplemental – Additional Items as Requested by Borough

Extra – Adjustment of Contract quantities due to Site Conditions.

Reduction – Reduction of unused quantities.

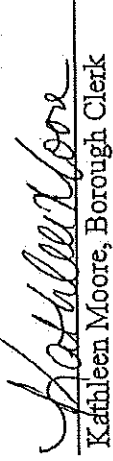
NEA FILE: NARLADM22.001

APPROVED:



Daniel H. Pronti, Mayor

ATTEST:

  
Kathleen Moore, Borough Clerk

DATED: July 11, 2024

This Resolution is to take effect upon certification of this Resolution by the Borough Chief Financial Officer that sufficient funds are available in Account # C-04-55-2380-325506

  
CFO

Borough of North Arlington  
274 Ridge Road  
North Arlington, N.J. 07061

**NOTICE**

**"Change Order Exceeding 20% Limitation"**

PLEASE TAKE NOTICE that, on October 13, 2022, the Borough of North Arlington awarded a contract to Smith Sonch Asphalt Co., 150 Anderson Avenue, Wallington, New Jersey, for asphalt paving services in the amount of \$66,437.35 via Resolution # 22-52.

PLEASE TAKE NOTICE that, due to increases in the scope of paving requested by the Borough and cost adjustments necessitated by site conditions (including emergency repairs to Pavete Avenue, drainage improvements to Riverside Avenue and construction of a new pathway at Fisher Field), the Mayor and Council of the Borough of North Arlington adopted Resolution # 15524 on July 12, 2024 authorizing the total amount of the contracted awarded to Smith Sonch Asphalt Co. by \$166,759.59, a 25.46% increase over the original contract amount, to a total of \$231,196.95.

Kathleen Moore RMC  
North Arlington Municipal Clerk

The Record/Herald: 9/1/24  
Fee-\$36.40 1628266

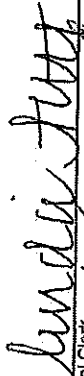
**AFFIDAVIT OF PUBLICATION**


Order Number: 10520876

**STATE OF WISCONSIN**  
Brown County

Of The Record and Herald News, are the newspapers of general circulation and published in Hackensack and Woodland Park, in the Counties of Bergen and Passaic, and of general circulation in Bergen, Passaic, Essex, Hudson, Morris and Essex Counties, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in said newspaper in the issue:

09/01/2024

  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary Public State of Wisconsin County of Brown

My commission expires 1-3-25

KATHLEEN ALLEN  
Notary Public  
State of Wisconsin



**Agency:**  
 North Arlington Boro Of  
 North Arlington Boro Of  
 214 Ridge Rd  
 North Arlington NJ 07031-6036  
 Acct: 1185873

**Client:**  
 North Arlington Boro Of  
 North Arlington Boro Of  
 214 Ridge Rd  
 North Arlington NJ 07031-6036  
 Acct: 1185873

**This is not an invoice**

Order #	Advertisement / Description	Columns x Lines x Insertions	Rate per Lines	Cost
10520876	Borough of North Arlington 214 Ridge Road North Arlington, Nj, 07031 NOTIC	2 x 30.00 x 1	\$0.44	\$56.40
Net Total Due:				\$56.40

Costs above include daily ad cost and any associated affidavit charges, where applicable

# of Copies : PO #:  
 1 \_\_\_\_\_  
 Check #: \_\_\_\_\_  
 Date: \_\_\_\_\_

**CERTIFICATION BY RECEIVING AGENCY**  
 I, HAVING KNOWLEDGE OF THE FACTS, CERTIFY AND DECLARE THAT THE GOODS HAVE BEEN RECEIVED OR THE SERVICES RENDERED AND ARE IN COMPLIANCE WITH THE SPECIFICATIONS OR OTHER REQUIREMENTS, AND SAID CERTIFICATION IS BASED ON SIGNED DELIVERY SLIPS OR OTHER REASONABLE PROCEDURES OR VERIFIABLE INFORMATION.

SIGNATURE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

**CERTIFICATION BY APPROVAL OFFICIAL**  
 I CERTIFY AND DECLARE THAT THIS ORDER CONFIRMATION IS CORRECT, AND THAT SUFFICIENT FUNDS ARE AVAILABLE TO SATISFY THIS CLAIM. THE PAYMENT SHALL BE CHARGEABLE TO:  
 APPROPRIATION ACCOUNT(S) AND AMOUNTS CHARGED: P.O.# \_\_\_\_\_

SIGNATURE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

**CLAIMANT'S CERTIFICATION AND DECLARATION:**  
 I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THIS ORDER CONFIRMATION IS CORRECT IN ALL ITS PARTICULARS; THAT THE GOODS HAVE BEEN FURNISHED OR SERVICES HAVE BEEN RENDERED AS STATED HEREIN; THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITHIN THE KNOWLEDGE OF THIS CLAIMANT IN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGED IS A REASONABLE ONE.

Date: 09/01/2024  
 Signature: *Andrew Jutta*

Federal ID #: 061032273  
 Official Position: Clerk

Kindly return a copy of this order confirmation with your payment so that we can assure you proper credit.

**The Record and Herald News**

Gannett New York-New Jersey LocalIQ  
 PO Box 651202 Cincinnati, OH 45263-1202