

Sheet 1

SECTION 2 - UPON ADOPTION FOR YEAR 2026

Be it Resolved by the RESOLUTION
of North ArLington Borough, County of Bergen of the Borough that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 19922061.00 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 995685.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

DEL RUSSO
FITZHENRY
KARCIC
SHEEDY

Nays

Abstained

Absent

BOCCHINO
DECICCO

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	5200000.00
Miscellaneous Revenues Anticipated	13-099	5429709.00
Receipts from Delinquent Taxes	15-499	375000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	19922061.00
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>		
Item 6, Sheet 42	07-195	0
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	995685.00
Total Revenues	13-299	31922455.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 20716160.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2762709.00
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4020295.00
(c) Capital Improvements	44-999	\$ 290000.00
(d) Municipal Debt Service	45-999	\$ 2608291.00
(e) Deferred Charges - Municipal	46-999	\$ 0
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 1525000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0
Total Appropriations	34-499	\$ 31922455.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11th day of June, 2026

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 11th day of June, 2026

DocuSigned by:
Kathleen Moon
D95F94A346F36

Signature

, Clerk

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: North Arlington Borough

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Job Title: Road Program

Contractor: Smith Sonly Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057

Amount of Change: +32.18%; +198,616.62

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

05/14/2026

Date

DocuSigned by:

Kathleen Moon

Clerk of the Governing Body

Clerk of the Governing Body

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF NORTH ARLINGTON

COUNTY: BERGEN

Daniel H. Pronti	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Kathleen Moore	{ 3/13/2014
Municipal Clerk	
Vibha Desai	C-1821
Tax Collector	Cert. No.
Steve Sanzari	T-1503
Chief Financial Officer	Cert. No.
Paul J. Lerch	546
Registered Municipal Accountant	Cert. No.
Randy Pearce	Lic. No.
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Mario Karcic - Council President	12/31/2026
Donna Bocchino - Council Vice President	12/31/2026
Kirk Del Russo	12/31/2028
Allison Sheedy	12/31/2027
Brian Fitzhenry	12/31/2027
Amanda DeCicco	12/31/2028

Official Mailing Address of Municipality

Borough Hall
214 Ridge Road
North Arlington, NJ 07031

Fax #: 201-991-0140

2026
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **NORTH ARLINGTON**, County of **BERGEN** for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14th day of May, 2026

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of May, 2026

Kathleen Moore
Clerk
214 Ridge Road
Address
North Arlington, NJ 07031
Address
201-991-6060
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of May, 2026

Paul J. Lerch	Fair Lawn, NJ 07410
Registered Municipal Accountant	Address
17-17 Route 208 N	201-791-7100
Address	Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 14th day of May, 2026

Stephen Sanzari
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2026 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of NORTH ARLINGTON, County of BERGEN for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website www.northarlington.org on May 15th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of N/A on _____, 2026.

The Governing Body of the BOROUGH of NORTH ARLINGTON does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE

(Insert Last Name)

Ayes

BOCCHINO
DECICCO
DEL RUSSO
FITZHENRY
KARCIC
SHEEDY

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of NORTH ARLINGTON, County of BERGEN, on May 14th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on June 11th, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				23,478,869.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				6,918,586.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				6,918,586.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.46%	Percent of Tax Collections		1,525,000.00
		Building Aid Allowance	2026 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2025 - \$	31,922,455.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				11,004,709.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				19,922,061.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				995,685.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	30,833,347.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	1,123,608.00						
Emergency Appropriations	1,500,000.00	-	-	-	-	-	-
Total Appropriations	33,456,955.00	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	32,147,890.00	-	-	-	-	-	-
Reserved	1,309,065.00	-	-	-	-	-	-
Unexpended Balances Canceled	-	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	33,456,955.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION		CAP CALCULATION			
Total General Appropriations for 2025	30,833,347.00	Allowable Operating Appropriations before			
Cap Base Adjustment:	6,150.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,757,888.10		
Subtotal	30,839,497.00				
Exceptions Less:		Additions:			
Total Other Operations	2,748,294.00	New Construction (Assessor Certification)	35,943.37		
Total Uniform Construction Code		2024 Cap Bank Available	130,697.00		
Total Interlocal Service Agreement	177,000.00	2025 Cap Bank Available	230,576.00		
Total Additional Appropriations					
Total Capital Improvements	290,000.00				
Total Debt Service	3,685,910.00				
Transferred to Board of Education		Total Additions	397,216.37		
Type I School Debt					
Total Public & Private Programs	151,638.00	Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	23,155,104.47	
Judgements					
Total Deferred Charges					
Cash Deficit		Additional Increase to COLA rate.	3.5%		
Reserve for Uncollected Taxes	1,475,000.00	Amount of Increase allowable.	1.5%	334,674.83	
Total Exceptions	8,527,842.00				
Amount on Which CAP is Applied	22,311,655.00				
2.0% CAP	446,233.10	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	23,489,779.29	
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,757,888.10	Total General Appropriations for Municipal Purposes		23,478,869.00	
		(Sheet 19, H-1)			
		Over or (Under) Appropriations Cap		(10,910.29)	

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

		EXPLANATORY STATEMENT - (Continued)																																																									
		BUDGET MESSAGE																																																									
<u>RECAP OF GROUP INSURANCE APPROPRIATION</u> Following is a recap of the Municipality's Employee Group Insurance Estimated Group Insurance Costs - 2026 <table><tr><td></td><td>\$ 4,835,376.00</td></tr></table> Estimated Amounts to be Contributed by Employees: <table><tr><td>Contribution from all eligible emp.</td><td>724,128.00</td></tr><tr><td></td><td>4,111,248.00</td></tr></table> Budgeted Group Insurance - Inside CAP <table><tr><td></td><td>3,276,400.00</td></tr></table> Budgeted Group Insurance - Utilities <table><tr><td></td><td>834,848.00</td></tr></table> Budgeted Group Insurance - Outside CAP <table><tr><td></td><td>4,111,248.00</td></tr></table> TOTAL Instead of receiving Health Benefits, 24 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately. <table><tr><td>Health Benefits Waiver</td><td></td></tr><tr><td>Salaries and Wages</td><td>\$ 120,000.00</td></tr></table>					\$ 4,835,376.00	Contribution from all eligible emp.	724,128.00		4,111,248.00		3,276,400.00		834,848.00		4,111,248.00	Health Benefits Waiver		Salaries and Wages	\$ 120,000.00	<u>"2010" LEVY CAP BANKS:</u> 2023 <table><tr><td>Maximum Allowable Amount to be Raised by Taxation</td><td>20,590,261</td></tr><tr><td>Amount to be Raised by Taxation for Municipal Purpose</td><td>18,892,534</td></tr><tr><td>Available for Banking (CY 2026)</td><td>1,697,727</td></tr><tr><td>Amount Used in CY 2026</td><td></td></tr><tr><td>Balance to Expire</td><td>1,697,727</td></tr></table> 2024 <table><tr><td>Maximum Allowable Amount to be Raised by Taxation</td><td>19,347,563</td></tr><tr><td>Amount to be Raised by Taxation for Municipal Purpose</td><td>19,056,974</td></tr><tr><td>Available for Banking (CY 2026 - CY 2027)</td><td>290,589</td></tr><tr><td>Amount Used in CY 2026</td><td></td></tr><tr><td>Balance to Carry Forward (CY 2027)</td><td>290,589</td></tr></table> 2025 <table><tr><td>Maximum Allowable Amount to be Raised by Taxation</td><td>19,896,096</td></tr><tr><td>Amount to be Raised by Taxation for Municipal Purpose</td><td>19,416,817</td></tr><tr><td>Available for Banking (CY 2026 - CY 2028)</td><td>479,279</td></tr><tr><td>Amount Used in CY 2026</td><td></td></tr><tr><td>Balance to Carry Forward (CY 2027 - CY2028)</td><td>479,279</td></tr></table> 2026 <table><tr><td>Maximum Allowable Amount to be Raised by Taxation</td><td>20,960,711</td></tr><tr><td>Amount to be Raised by Taxation for Municipal Purpose</td><td>19,922,061</td></tr><tr><td>Available for Banking (CY 2027 - CY 2029)</td><td>1,038,650</td></tr></table> Total Levy CAP Bank <table><tr><td></td><td>1,808,518</td></tr></table>		Maximum Allowable Amount to be Raised by Taxation	20,590,261	Amount to be Raised by Taxation for Municipal Purpose	18,892,534	Available for Banking (CY 2026)	1,697,727	Amount Used in CY 2026		Balance to Expire	1,697,727	Maximum Allowable Amount to be Raised by Taxation	19,347,563	Amount to be Raised by Taxation for Municipal Purpose	19,056,974	Available for Banking (CY 2026 - CY 2027)	290,589	Amount Used in CY 2026		Balance to Carry Forward (CY 2027)	290,589	Maximum Allowable Amount to be Raised by Taxation	19,896,096	Amount to be Raised by Taxation for Municipal Purpose	19,416,817	Available for Banking (CY 2026 - CY 2028)	479,279	Amount Used in CY 2026		Balance to Carry Forward (CY 2027 - CY2028)	479,279	Maximum Allowable Amount to be Raised by Taxation	20,960,711	Amount to be Raised by Taxation for Municipal Purpose	19,922,061	Available for Banking (CY 2027 - CY 2029)	1,038,650		1,808,518
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NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62. SUMMARY LEVY CAP CALCULATION LEVY CAP CALCULATION <table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>19,416,816.00</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>19,416,816.00</td></tr><tr><td>Plus 2% CAP Increase</td><td>388,336.32</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>19,805,152.32</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>19,805,152.32</td></tr></table>				Prior Year Amount to be Raised by Taxation	19,416,816.00	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	19,416,816.00	Plus 2% CAP Increase	388,336.32	ADJUSTED TAX LEVY	19,805,152.32	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	19,805,152.32	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS19,805,152.32 Exclusions: <table><tr><td>Allowable Shared Service Agreements Increase</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td>897,048.00</td></tr><tr><td>Allowable Pension Obligations Increases</td><td>222,567.00</td></tr><tr><td>Allowable LOSAP Increase</td><td></td></tr><tr><td>Allowable Capital Improvements Increase</td><td></td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td></td></tr><tr><td>Recycling Tax appropriation</td><td></td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td>1,119,615.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td></td></tr><tr><td>ADJUSTED TAX LEVY</td><td>20,924,767.32</td></tr> Additions: <table><tr><td>New Ratables - Increase for new construction</td><td>4,837,600</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>0.743</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>35,943.37</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td></td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>20,960,710.69</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>19,922,061.00</td></tr><tr><td>OVER OR (UNDER) 2% LEVY CAP</td><td>(1,038,649.69)</td></tr><tr><td>(must be equal or under for Introduction)</td><td></td></tr></table></table>		Allowable Shared Service Agreements Increase		Allowable Health Insurance Costs Increase	897,048.00	Allowable Pension Obligations Increases	222,567.00	Allowable LOSAP Increase		Allowable Capital Improvements Increase		Allowable Debt Service and Capital Leases Inc.		Recycling Tax appropriation		Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions	1,119,615.00	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions		ADJUSTED TAX LEVY	20,924,767.32	New Ratables - Increase for new construction	4,837,600	Prior Year's Local Purpose Tax Rate (per \$100)	0.743	New Ratable Adjustment to Levy	35,943.37	Amounts approved by Referendum		Levy CAP Bank Applied		MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	20,960,710.69	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	19,922,061.00	OVER OR (UNDER) 2% LEVY CAP	(1,038,649.69)	(must be equal or under for Introduction)	
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Allowable Capital Improvements Increase																																																																									
Allowable Debt Service and Capital Leases Inc.																																																																									
Recycling Tax appropriation																																																																									
Deferred Charge to Future Taxation Unfunded																																																																									
Current Year Deferred Charges: Emergencies																																																																									
Add Total Exclusions	1,119,615.00																																																																								
Less Cancelled or Unexpended Waivers																																																																									
Less Cancelled or Unexpended Exclusions																																																																									
ADJUSTED TAX LEVY	20,924,767.32																																																																								
New Ratables - Increase for new construction	4,837,600																																																																								
Prior Year's Local Purpose Tax Rate (per \$100)	0.743																																																																								
New Ratable Adjustment to Levy	35,943.37																																																																								
Amounts approved by Referendum																																																																									
Levy CAP Bank Applied																																																																									
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	20,960,710.69																																																																								
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	19,922,061.00																																																																								
OVER OR (UNDER) 2% LEVY CAP	(1,038,649.69)																																																																								
(must be equal or under for Introduction)																																																																									

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	
The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On June 11, 2026, at 7:00 P.M. at Borough Hall, Borough of North Arlington, a hearing on the Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process. Information on the 2026 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Borough Hall at (201) 991-6060. Your Governing Body		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
1. Surplus Anticipated	08-101	5,200,000.00	4,300,000.00	4,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	5,200,000.00	4,300,000.00	4,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	52,000.00	50,000.00	55,414.00
Other	08-104	20,000.00	10,000.00	39,433.00
Fees and Permits	08-105	40,000.00	35,000.00	58,340.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	500,000.00	300,000.00	587,448.00
Other	08-109			
Interest and Costs on Taxes	08-112	135,000.00	100,000.00	188,398.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	48,000.00	40,000.00	53,679.00
Interest on Investments and Deposits	08-113	550,000.00	500,000.00	944,868.00
Anticipated Utility Operating Surplus	08-114			
New Jersey Meadowlands Commission Tax Sharing (NJSA 13:17-74)	08-229	1,355,843.00	1,334,957.00	1,334,957.00
Third Party Billing - Emergency Medical Services	08-230	375,000.00	360,000.00	459,839.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
PILOT - 12 Porete Ave	08-210	50,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	3,125,843.00	2,729,957.00	3,722,376.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,082,618.00	1,082,618.00	1,082,618.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,082,618.00	1,082,618.00	1,082,618.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	325,000.00	300,000.00	360,500.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	325,000.00	300,000.00	360,500.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal School Safety Officers- North Arlington Board of Education	11-110	113,121.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	113,121.00	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Body-Worn Camera Grant	10-502		45,600.00	45,600.00
Alcohol Education and Rehabilitation	10-501	1,135.00	368.00	368.00
Clean Community	10-602	35,123.00	35,413.00	35,413.00
Body Armor Replacement	10-505		2,916.00	2,916.00
River Road Redevelopment Project Parcel	10-594		1,000,000.00	1,000,000.00
Fire Safety Grant	10-526		123,608.00	123,608.00
Recycling tonnage Grant	10-536	29,933.00	30,221.00	30,221.00
DISTRACTED DRIVING INCENTIVE	10-508	6,720.00	6,720.00	6,720.00
Fire Hydrant - PVSC	10-526	39,100.00	-	-
Highway Safety	10-518	6,160.00		
BPU Incentive	10-877	7,500.00		
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	10-001	125,671.00	1,244,846.00	1,244,846.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	28,000.00	30,000.00	28,083.00
Cablevision/Comcast Franchise Fee	08-117	155,094.00	164,486.00	164,486.00
Verizon Franchise Fees	08-117	107,168.00		
Library Insurance Reimbursement	08-240	42,000.00	42,000.00	42,000.00
Fire Hydrants - Passaic Valley Water Commission	08-241	36,500.00	34,500.00	36,500.00
Reserve for Payment of Debt	08-227	288,694.00	1,208,203.00	1,208,203.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-004	657,456.00	1,479,189.00	1,479,272.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,200,000.00	4,300,000.00	4,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	3,125,843.00	2,729,957.00	3,722,376.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,082,618.00	1,082,618.00	1,082,618.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	325,000.00	300,000.00	360,500.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	113,121.00	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	125,671.00	1,244,846.00	1,244,846.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	657,456.00	1,479,189.00	1,479,272.00
Total Miscellaneous Revenues	13-099	5,429,709.00	6,836,610.00	7,889,612.00
4. Receipts from Delinquent Taxes	15-499	375,000.00	500,000.00	628,899.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	11,004,709.00	11,636,610.00	12,818,511.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,922,061.00	19,416,816.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	995,685.00	903,529.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	20,917,746.00	20,320,345.00	21,199,829.00
7. Total General Revenues	13-299	31,922,455.00	31,956,955.00	34,018,340.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
General Administration						-		-
Salaries and Wages	20-100	1	435,000.00	354,000.00		376,000.00	375,780.00	220.00
Other Expenses	20-100	2	425,000.00	400,000.00		425,000.00	424,306.00	694.00
						-		-
Mayor and Council						-		-
Salaries and Wages	20-120	1	87,000.00	86,000.00		86,000.00	85,343.00	657.00
						-		-
Elections						-		-
Salaries and Wages	20-120	1	3,800.00	3,800.00		3,800.00	2,327.00	1,473.00
Other Expenses	20-120	2	17,100.00	17,100.00		17,100.00	-	17,100.00
						-		-
Financial Administration (Treasury)						-		-
Salaries and Wages	20-130	1	49,000.00	47,000.00		47,000.00	41,063.00	5,937.00
Other Expenses	20-130	2	210,000.00	210,000.00		210,000.00	169,416.00	40,584.00
						-		-
Revenue Administration (Tax Collection)						-		-
Salaries and Wages	20-145	1	10,000.00	10,000.00		10,000.00	1,902.00	8,098.00
Other Expenses	20-145	2	120,000.00	120,000.00		120,000.00	109,905.00	10,095.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTINUED)						-		-
Tax Assessment Administration (Tax Assessor)						-		-
Salaries and Wages	20-150	1	36,000.00	36,000.00		36,000.00	29,653.00	6,347.00
Other Expenses	20-150	2	67,000.00	67,000.00		56,061.00	40,700.00	15,361.00
Reassessment	20-150	2	77,000.00	67,000.00		77,939.00	77,939.00	-
						-		-
Legal Service (Legal Department)						-		-
Other Expenses	20-155	2	250,000.00	240,000.00		270,000.00	257,448.00	12,552.00
						-		-
Engineering Services						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		170,000.00	74,447.00	95,553.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	4,000.00	3,000.00		3,000.00	3,000.00	-
Other Expenses	21-180	2	16,000.00	16,000.00		16,000.00	9,970.00	6,030.00
						-		-
Rent Leveling Board						-		-
Salaries and Wages	21-181	1	5,200.00	5,200.00		5,200.00	-	5,200.00
						-		-
Zoning Board of Adjustment						-		-
Salaries and Wages	21-185	1	7,600.00	7,600.00		7,600.00	4,667.00	2,933.00
Other Expenses	21-185	2	12,000.00	12,000.00		12,000.00	5,655.00	6,345.00
						-		-
INSURANCE						-		-
Liability Insurance	23-210	2	586,815.00	496,347.00		584,347.00	584,347.00	-
Workers Compensation Insurance	23-215	2	539,066.00	507,150.00		507,150.00	445,531.00	61,619.00
Employee Group Insurance	23-220	2	3,276,400.00	3,123,520.00		2,987,200.00	2,975,641.00	11,559.00
Health Benefits Waiver	23-222	2	120,000.00	72,000.00		72,000.00	70,231.00	1,769.00
Unemployment Insurance	23-225	2	45,000.00	45,000.00		45,000.00	-	45,000.00
Health Benefits Waiver (PY)	23-222	2	50,000.00			-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
Police Department						-		-
Salaries and Wages	25-240	1	5,787,879.00	5,629,136.00		5,659,136.00	5,631,639.00	27,497.00
						-		-
Other Expenses	25-240	2	286,000.00	366,000.00		321,000.00	196,301.00	124,699.00
Crossing Guards						-		-
Salaries and Wages	25-241	1	362,000.00	362,000.00		347,000.00	345,972.00	1,028.00
Police Dispatch/911						-		-
Salaries and Wages	25-250	1	474,000.00	384,000.00		424,000.00	423,953.00	47.00
Office of Emergency Management (OEM)						-		-
Salaries and Wages	25-252	1	16,000.00	16,000.00		16,000.00	10,070.00	5,930.00
Other Expenses	25-252	2	12,000.00	12,000.00		12,000.00	3,767.00	8,233.00
						-		-
Emergency Medical Services						-		-
Volunteer Emergency Squad (First Aid Organization)						-		-
Other Expenses	25-261	2	125,000.00	120,000.00		135,000.00	132,309.00	2,691.00
Community Emergency Response Team (CERT)						-		-
Other Expenses	25-261	2	5,000.00	5,000.00		5,000.00	-	5,000.00
Emergency Medical Transportation						-		-
Salaries and Wages	25-261	1	1,160,000.00	1,100,000.00		1,118,000.00	1,118,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONTINUED)						-		-
Fire Department						-		-
Other Expenses	25-265	2	270,000.00	245,000.00		270,000.00	245,256.00	24,744.00
Contribution to Volunteer Fire Company	25-265	2	36,500.00	36,500.00		36,500.00	36,500.00	-
						-		-
Uniform Fire Code (Fire Official)						-		-
Salaries and Wages	25-265	1	52,000.00	43,000.00		46,000.00	42,529.00	3,471.00
Other Expenses	25-265	2	10,000.00	10,000.00		10,000.00	3,076.00	6,924.00
						-		-
Municipal Prosecutor's Office						-		-
Salaries and Wages	25-275	1	16,000.00	15,000.00		15,000.00	15,000.00	-
						-		-
PUBLIC WORKS						-		-
Streets and Roads Maintenance						-		-
Salaries and Wages	26-290	1	1,224,800.00	1,170,000.00		1,202,000.00	1,202,000.00	-
Other Expenses	26-290	2	285,000.00	335,000.00		335,000.00	319,021.00	15,979.00
						-		-
Snow Removal						-		-
Salaries and Wages	26-291	1	75,000.00	75,000.00		65,000.00	65,000.00	-
Other Expenses	26-291	2	200,000.00	125,000.00		100,000.00	55,515.00	44,485.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS (CONTINUED)						-		-
Shade Tree						-		-
Other Expenses	26-292	2	50,000.00	65,000.00		30,000.00	12,925.00	17,075.00
						-		-
Recycling Program						-		-
Other Expenses - Contractual	26-293	2	318,000.00	225,000.00		225,000.00	188,205.00	36,795.00
						-		-
Solid Waste Collection						-		-
Other Expenses - Contractual	26-305	2	704,000.00	565,000.00		560,000.00	503,465.00	56,535.00
						-		-
Buildings and Grounds						-		-
Other Expenses	26-310	2	425,000.00	425,000.00		505,000.00	474,357.00	30,643.00
						-		-
HEALTH AND HUMAN SERVICES						-		-
Public Health Services (Board of Health)						-		-
Salaries and Wages	27-330	1	174,000.00	174,000.00		174,000.00	166,343.00	7,657.00
Other Expenses	27-330	2	82,000.00	82,000.00		82,000.00	75,978.00	6,022.00
						-		-
Animal Control Services						-		-
Other Expenses	27-340	2	22,000.00	22,000.00		22,000.00	22,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION						-		-
Recreation Department						-		-
Salaries and Wages	28-370	1	16,000.00	15,000.00		15,000.00	14,189.00	811.00
Other Expenses	28-370	2	105,000.00	105,000.00		105,000.00	90,929.00	14,071.00
						-		-
Youth Center						-		-
Salaries and Wages	28-371	1	75,000.00	75,000.00		65,000.00	63,212.00	1,788.00
Other Expenses	28-371	2	8,000.00	8,000.00		8,000.00	-	8,000.00
						-		-
Senior Citizen Services						-		-
Salaries and Wages	28-372	1	32,000.00	32,000.00		4,000.00	-	4,000.00
Other Expenses	28-372	2	5,000.00	5,000.00		8,000.00	6,826.00	1,174.00
						-		-
COURT AND PUBLIC DEFENDER						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	255,000.00	239,000.00		256,000.00	255,991.00	9.00
Other Expenses	43-490	2	24,000.00	24,000.00		26,000.00	23,974.00	2,026.00
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1	40,000.00	40,000.00		27,000.00	20,000.00	7,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UTILITIES AND BULK PURCHASES						-		-
Electricity	31-430	2	260,000.00	240,000.00		240,000.00	223,904.00	16,096.00
Street Lighting	31-435	2	310,000.00	290,000.00		290,000.00	256,462.00	33,538.00
Telephone	31-440	2	155,000.00	153,000.00		153,000.00	151,448.00	1,552.00
Water	31-445	2	18,000.00	18,000.00		18,000.00	16,877.00	1,123.00
Gasoline	31-446	2	195,000.00	195,000.00		195,000.00	107,780.00	87,220.00
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	391,000.00	391,000.00		386,000.00	384,591.00	1,409.00
Other Expenses	22-195	2	40,000.00	40,000.00		35,000.00	10,965.00	24,035.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salary and Wage Adjustments	30-425	1	36,000.00	210,000.00		44,000.00	23,340.00	20,660.00
						-		-
Celebration of Public Events						-		-
Other Expenses	30-420	2	30,000.00	30,000.00		30,000.00	29,340.00	660.00
						-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		20,716,160.00	19,762,353.00	-	19,764,033.00	18,758,280.00	1,005,753.00
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		20,716,160.00	19,762,353.00	-	19,764,033.00	18,758,280.00	1,005,753.00
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	10,824,279.00	10,522,736.00	-	10,437,736.00	10,325,564.00	112,172.00
Other Expenses (Including Contingent)	34-201	2	9,891,881.00	9,239,617.00	-	9,326,297.00	8,432,716.00	893,581.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills - Tree Service	30-410	2		5,425.00	XXXXXXXXXX	5,425.00	5,425.00	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		509,005.00	488,365.00		488,365.00	488,365.00	-
Social Security System (O.A.S.I.)	36-472		471,000.00	509,000.00		509,000.00	467,597.00	41,403.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,774,704.00	1,532,362.00		1,532,362.00	1,532,362.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
Emergency Appropriations						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		8,000.00	8,000.00		8,000.00	3,701.00	4,299.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		2,762,709.00	2,543,152.00	-	2,543,152.00	2,497,450.00	45,702.00
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		23,478,869.00	22,305,505.00	-	22,307,185.00	21,255,730.00	1,051,455.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Sewerage Processing and Disposal						-		-
Passaic Valley Sewerage Commission	31-456	2	1,655,870.00	1,559,035.00		1,559,035.00	1,559,034.00	1.00
						-		-
Education						-		-
Maintenance of Free Public Library	29-390	2	995,685.00	903,529.00		903,529.00	760,034.00	143,495.00
						-		-
Length of Service Award Program Fund (LOSAP)	25-286	2	113,100.00	113,100.00		113,100.00		113,100.00
						-		-
Workers Compensation Insurance	23-215	2		6,150.00		6,150.00	6,150.00	-
Employee Group Insurance	23-220	2	834,848.00	166,480.00		164,800.00	164,800.00	-
						-		-
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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Lyndhurst-North Arlington Joint Meeting						-		-
Share of Costs	42-119	2	177,000.00	177,000.00		177,000.00	175,986.00	1,014.00
						-		-
INTERLOCAL-NORTH ARLINGTON BOARD OF ED. -SRO						-		-
Salaries and Wages	42-110	1	113,121.00			-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	5,000.00	30,400.00		30,400.00	30,400.00	-
Body-Worn Camera Grant	41-502	2		45,600.00		45,600.00	45,600.00	-
Alcohol Education and Rehabilitation	41-501	2	1,135.00	368.00		368.00	368.00	-
Clean Community	41-602	2	35,123.00	35,413.00		35,413.00	35,413.00	-
BODY ARMOR REPLACEMENT	41-505	2		2,916.00		2,916.00	2,916.00	-
Recycling tonnage Grant	41-536	2	29,933.00	30,221.00		30,221.00	30,221.00	-
DISTRACTED DRIVING INCENTIVE	41-508	2	6,720.00	6,720.00		6,720.00	6,720.00	-
River Road Redevelopment Project Parcel	41-594	2		1,000,000.00		1,000,000.00	1,000,000.00	-
Fire Safety Grant	41-526	2		123,608.00		123,608.00	123,608.00	-
Fire Hydrant - PVSC	41-526	2	39,100.00			-	-	-
Highway Safety	41-518	2	6,160.00			-	-	-
BPU Incentive	41-877	2	7,500.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		290,000.00	290,000.00	XXXXXXXXXX	290,000.00	290,000.00	-
Purchase of Property	44-903				1,500,000.00	1,500,000.00	1,500,000.00	-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		290,000.00	290,000.00	1,500,000.00	1,790,000.00	1,790,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		625,000.00	1,880,000.00		1,880,000.00	1,880,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		1,662,000.00	1,352,000.00		1,352,000.00	1,352,000.00	XXXXXXXXXX
Interest on Bonds	45-930		40,866.00	92,560.00		92,560.00	92,560.00	XXXXXXXXXX
Interest on Notes	45-935		280,425.00	361,350.00		361,350.00	361,350.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			-	XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		6,918,586.00	8,176,450.00	1,500,000.00	9,674,770.00	9,417,160.00	257,610.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		6,918,586.00	8,176,450.00	1,500,000.00	9,674,770.00	9,417,160.00	257,610.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		30,397,455.00	30,481,955.00	1,500,000.00	31,981,955.00	30,672,890.00	1,309,065.00
(M) Reserve for Uncollected Taxes	50-899		1,525,000.00	1,475,000.00	XXXXXXXXXX	1,475,000.00	1,475,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		31,922,455.00	31,956,955.00	1,500,000.00	33,456,955.00	32,147,890.00	1,309,065.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	23,478,869.00	22,305,505.00	-	22,307,185.00	21,255,730.00	1,051,455.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	3,599,503.00	2,748,294.00	-	2,746,614.00	2,490,018.00	256,596.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	290,121.00	177,000.00	-	177,000.00	175,986.00	1,014.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	130,671.00	1,275,246.00	-	1,275,246.00	1,275,246.00	-
Total Operations Excluded from "CAPS"	34-305	4,020,295.00	4,200,540.00	-	4,198,860.00	3,941,250.00	257,610.00
(C) Capital Improvements	44-999	290,000.00	290,000.00	1,500,000.00	1,790,000.00	1,790,000.00	-
(D) Municipal Debt Service	45-999	2,608,291.00	3,685,910.00	-	3,685,910.00	3,685,910.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,525,000.00	1,475,000.00	XXXXXXXXXX	1,475,000.00	1,475,000.00	XXXXXXXXXX
Total General Appropriations	34-499	31,922,455.00	31,956,955.00	1,500,000.00	33,456,955.00	32,147,890.00	1,309,065.00

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025
		2026	2025	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Community Development Block Grant Fund - Act of 1974; Parking Offenses Adjudication Act; Recreation Trust Fund; Developer's Escrow Fund; Municipal Alliance on Alcoholism and Drug Abuse; Uniform Fire Safety Act Penalty Monies; William Swellick Memorial Fund Donations; Accumulated Absences, Storm Recovery Trust Fund; Outside Employment of Off-Duty Municipal Police Officer; Police Equipment Donations; Military Tribute Banner Acceptance of Bequests/Gifts
--

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	14,224,656.00
Due from State of N.J.(c. 20, P.L. 1961)	40,942.00
Federal and State Grants Receivable	1,592,538.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	394,810.00
Tax Title Lien Receivable	69,371.00
Property Acquired by Tax Title Lien Liquidation	
Other Receivables	9,941.00
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	16,332,258.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	7,701,727.00
Reserves for Receivables	474,122.00
Surplus	8,156,409.00
Total Liabilities, Reserves and Surplus	16,332,258.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	7,248,685.00	7,994,229.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.3%, 2024: 98.79%)	57,787,460.00	56,109,200.00
Delinquent Taxes	628,899.00	452,747.00
Other Revenues and Additions to Income	11,048,642.00	8,768,498.00
Total Funds	76,713,686.00	73,324,674.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	31,981,955.00	28,813,795.00
School Taxes (Including Local and Regional)	31,837,917.00	30,884,196.00
County Taxes (Including Added Tax Amounts)	6,224,714.00	5,950,806.00
Special District Taxes		
Other Expenditures and Deductions from Income	12,691.00	476,692.00
Total Expenditures and Tax Requirements	70,057,277.00	66,125,489.00
Less: Expenditures to be Raised by Future Taxes	1,500,000.00	49,500.00
Total Adjusted Expenditures and Tax Requirements	68,557,277.00	66,075,989.00
Surplus Balance, December 31	8,156,409.00	7,248,685.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	8,156,409.00
Current Surplus Anticipated in 2026 Budget	5,200,000.00
Surplus Balance Remaining	2,956,409.00

2026

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 - ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
 - ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 - ☐ 3 years. (Population under 10,000)
 - ☒ 6 years. (Over 10,000 and all county governments)
 - ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF NORTH ARLINGTON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Borough for the years 2026 through 2031. This budget does not provide an appropriation for the purposes outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2026	500000
2027	500000
2028	500000
2029	500000
2030	500000
2031	500000
	3000000

CAPITAL BUDGET (Current Year Action) 2026

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Road Improvement Program	1	3,000,000.00			25,000.00			475,000.00	2,500,000.00
		-							
		-							
		-							
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	3,000,000.00	-	-	25,000.00	-	-	475,000.00	2,500,000.00

CAPITAL BUDGET (Current Year Action)
2026

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2026

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	-	-	25,000.00	-	-	475,000.00	2,500,000.00

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
Road Improvement Program	1	3,000,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
		-							
		-							
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	3,000,000.00	XXXXXXXXXX	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
		-							
		-							
		-							
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF NORTH ARLINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
		-							
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	XXXXXXXXXX	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF NORTH ARLINGTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Road Improvement Program	3,000,000.00			150,000.00			2,850,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
TOTAL - THIS PAGE	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF NORTH ARLINGTON

[illegible]

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

BOROUGH OF NORTH ARLINGTON

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
TOTAL - ALL PROJECTS	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2026

Be it Resolved by the
of

COUNCIL MEMBERS
NORTH ARLINGTON

RESOLUTION
of the

BOROUGH
BERGEN

that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$19,922,061.00

(b) \$-

(c) \$-

(d) \$-

(e) \$-

(f) \$995,685.00
- (Item 2 below) for municipal purposes, and

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of

the following summary of general revenues and appropriations.

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(Sheet 44) Arts and Culture Trust Fund Levy

(Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

DEL RUSSO
FITZHENRY
KARCIC
SHEEDY

Nays

Abstained

Absent

BOCCHINO
DECICCO

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	5,200,000.00
Miscellaneous Revenues Anticipated	13-099	\$	5,429,709.00
Receipts from Delinquent Taxes	15-499	\$	375,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	19,922,061.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	995,685.00
Total Revenues	13-299	\$	31,922,455.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 20,716,160.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,762,709.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,020,295.00
(c) Capital Improvements	44-999	\$ 290,000.00
(d) Municipal Debt Service	45-999	\$ 2,608,291.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 1,525,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 31,922,455.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 11 day of JUNE, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 11 day of JUNE, 2026, Kathleen Moore, Clerk

Signature

BOROUGH OF NORTH ARLINGTON

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date: Total Acreage Preserved to date: Recreation land preserved in 2025: Farmland preserved in 2025:					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

BOROUGH OF NORTH ARLINGTON

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
									Paid or Charged	Reserved
		2026	2025				for 2026	for 2025		
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
Summary of Program Year Referendum Passed/Implemented: Rate Assessed: Total Tax Collected to date: Total Expended to date:										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF NORTH ARLINGTON

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

Job Title: Road Program
Contractor: Smith Soudy Asphalt Co., 150 Anderson Avenue, Wallington, NJ 07057
Amount of Change: +32.18%; +198,616.62

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

5/14/2026
Date

Kathleen Moore
Clerk of the Governing Body