



State of New Jersey  
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 0239 North Arlington Borough – County of Bergen

Introduce

Municode: 0239

Filename: 0239\_fbi\_2026.xlsm

Website: northarlington.org

Phone Number: 201-991-6060

Mailing Address: 214 Ridge road

Municipality: North Arlington

State: NJ

Zip: 07031

Government Type: Borough3

Election Type: Non–Partisan (November)4

| Mayor                           |             |           |              |                             |
|---------------------------------|-------------|-----------|--------------|-----------------------------|
| First Name                      | Middle Name | Last Name | Term Expires | Business Email              |
| DANIEL                          | H           | PRONTI    | 12/31/26     |                             |
| Chief Administrative Officer    |             |           |              |                             |
|                                 |             |           |              |                             |
| Chief Financial Officer         |             |           | Cert. Number |                             |
| STEPHEN                         | P           | SANZARI   | 6/29/01      | SSANZARI@NORTHARLINGTON.ORG |
| Municipal Clerk                 |             |           |              |                             |
| KATHLEEN                        |             | MOORE     |              | CLERK@NORTHARLINGTON.ORG    |
| Registered Municipal Accountant |             |           |              |                             |
| PAUL                            | J           | LERCH     |              | PLERCH@LVHCPA.COM           |
| Governing Body Members          |             |           |              |                             |
| First Name                      | Middle Name | Last Name | Term Expires | Business Email              |
| Mario                           |             | Karcic    | 12/31/26     |                             |
| Donna                           |             | Bocchino  | 12/31/26     |                             |
| Kirk                            |             | Del Russo | 12/31/28     |                             |
| Allison                         |             | Sheedy    | 12/31/27     |                             |
| Brian                           |             | Fitzhenry | 12/31/27     |                             |
| Amanda                          |             | DeCicco   | 12/31/28     |                             |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2025 Calendar Year Property Tax Levies - ALL entities levying property taxes |               |                 |                |                 | Current Year 2026 Budget                     |                  |                 |
|------------------------------------------------------------------------------|---------------|-----------------|----------------|-----------------|----------------------------------------------|------------------|-----------------|
|                                                                              | Calendar Year | Calendar Year   | % of           | Avg Residential | Taxes                                        | Actual/Estimated | Tax Levy        |
|                                                                              | Tax Rate      | Tax Levy        | Total Levy     | Taxpayer Impact |                                              |                  |                 |
| Municipal Purpose Tax                                                        | 0.743         | \$19,416,816.00 | 33.26%         | \$3,804.16      | Municipal Purpose Tax                        | ACTUAL           | \$19,972,061.00 |
| Municipal Library                                                            | 0.035         | \$903,529.00    | 1.55%          | \$179.20        | Municipal Library                            | ACTUAL           | \$995,685.00    |
| Municipal Open Space                                                         |               |                 | 0.00%          | \$0.00          | Municipal Open Space                         |                  |                 |
| Municipal Arts and Culture                                                   |               |                 | 0.00%          | \$0.00          | Municipal Arts and Culture                   |                  |                 |
| Fire Districts (avg. rate/total levies)                                      |               |                 | 0.00%          | \$0.00          | Fire Districts (total levies)                |                  |                 |
| Other Special Districts (total levies)                                       |               |                 | 0.00%          | \$0.00          | Other Special Districts (total levies)       |                  |                 |
| Local School District                                                        | 1.219         | \$31,837,917.00 | 54.54%         | \$6,241.28      | Local School District                        | ACTUAL           | \$32,830,719.00 |
| Regional School District                                                     |               |                 | 0.00%          | \$0.00          | Regional School District                     |                  |                 |
| County Purposes                                                              | 0.228         | \$5,953,197.01  | 10.20%         | \$1,167.36      | County Purposes                              | ESTIMATED        | \$6,018,000.00  |
| County Library                                                               |               |                 | 0.00%          | \$0.00          | County Library                               |                  |                 |
| County Board of Health                                                       |               |                 | 0.00%          | \$0.00          | County Board of Health                       |                  |                 |
| County Open Space                                                            | 0.011         | \$266,921.35    | 0.46%          | \$56.32         | County Open Space                            | ESTIMATED        | \$272,259.00    |
| Other County Levies (total)                                                  |               |                 | 0.00%          | \$0.00          | Other County Levies (total)                  |                  |                 |
| Total (Calendar Year 2025 Budget)                                            |               |                 |                |                 | Total ESTIMATED amount to be raised by taxes |                  |                 |
|                                                                              |               |                 |                |                 |                                              |                  |                 |
| Total Taxable Valuation as of October 1, 2025                                |               |                 |                |                 | \$2,611,875,300.00                           |                  |                 |
| (To be used to calculate the current year tax rate)                          |               |                 |                |                 |                                              |                  |                 |
| Current Year (2026) Average Residential Assessment                           |               |                 |                |                 | \$546,000.00                                 |                  |                 |
| Prior Year (2025) Average Residential Assessment                             |               |                 |                |                 | \$512,000.00                                 |                  |                 |
|                                                                              |               |                 |                |                 |                                              |                  |                 |
| Prior Year to Current Year Comparison                                        |               |                 |                |                 |                                              |                  |                 |
| Comparison - Municipal Purposes Tax Rate                                     |               |                 |                |                 |                                              |                  |                 |
| Prior Year                                                                   |               | Current Year    | % Change (+/-) |                 |                                              |                  |                 |
| 0.743                                                                        |               | 0.822           | 10.63%         |                 |                                              |                  |                 |
|                                                                              |               |                 |                |                 |                                              |                  |                 |
| Comparison - Municipal Purposes Tax Levy                                     |               |                 |                |                 |                                              |                  |                 |
| Prior Year                                                                   |               | Current Year    | % Change (+/-) | \$ Change (+/-) |                                              |                  |                 |
| \$19,416,816.00                                                              |               | \$19,972,061.00 | 2.86%          | \$555,245.00    |                                              |                  |                 |
|                                                                              |               |                 |                |                 |                                              |                  |                 |
| Comparison - Impact on Avg. Residential Tax Payment (Municipal Purp          |               |                 |                |                 |                                              |                  |                 |
| Prior Year                                                                   |               | Current Year    | % Change (+/-) | \$ Change (+/-) |                                              |                  |                 |
| \$3,804.16                                                                   |               | \$4,488.12      | 17.98%         | \$683.96        |                                              |                  |                 |
|                                                                              |               |                 |                |                 |                                              |                  |                 |
| Sheet UFB-1                                                                  |               |                 |                |                 |                                              |                  |                 |
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA |                                                       | % Difference<br>Current vs.<br>Prior Year | \$ Difference Current<br>vs. Prior Year | Total Realized<br>Revenue (Prior Year) | Total Anticipated<br>Revenue (Current<br>Year) | General<br>Budget | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Utility | Utility | Utility | Utility | Utility |
|------|-------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------|------------------------------------------------|-------------------|----------------------|--------------------------------|---------|---------|---------|---------|---------|
| 08   | Surplus                                               | 20.93%                                    | \$900,000.00                            | \$4,300,000.00                         | \$5,200,000.00                                 | \$5,200,000.00    |                      |                                |         |         |         |         |         |
| 08   | Local Revenue                                         | -17.37%                                   | (\$646,533.00)                          | \$3,722,376.00                         | \$3,075,843.00                                 | \$3,075,843.00    |                      |                                |         |         |         |         |         |
| 09   | State Aid (without offsetting appropriation)          | 0.00%                                     | \$0.00                                  | \$1,082,618.00                         | \$1,082,618.00                                 | \$1,082,618.00    |                      |                                |         |         |         |         |         |
| 08   | Uniform Construction Code Fees                        | -9.85%                                    | (\$35,500.00)                           | \$360,500.00                           | \$325,000.00                                   | \$325,000.00      |                      |                                |         |         |         |         |         |
|      | <i>Special Revenue Items w/ Prior Written Consent</i> |                                           |                                         |                                        |                                                |                   |                      |                                |         |         |         |         |         |
| 11   | Shared Services Agreements                            | #DIV/0!                                   | \$113,121.00                            |                                        | \$113,121.00                                   | \$113,121.00      |                      |                                |         |         |         |         |         |
| 08   | Additional Revenue Offset by Appropriations           | #DIV/0!                                   | \$0.00                                  |                                        | \$0.00                                         |                   |                      |                                |         |         |         |         |         |
| 10   | Public and Private Revenue                            | -89.90%                                   | (\$1,119,175.00)                        | \$1,244,846.00                         | \$125,671.00                                   | \$125,671.00      |                      |                                |         |         |         |         |         |
| 08   | Other Special Items                                   | -55.56%                                   | (\$821,816.00)                          | \$1,479,272.00                         | \$657,456.00                                   | \$657,456.00      |                      |                                |         |         |         |         |         |
| 15   | Receipts from Delinquent Taxes                        | -40.37%                                   | (\$253,899.00)                          | \$628,899.00                           | \$375,000.00                                   | \$375,000.00      |                      |                                |         |         |         |         |         |
|      | <i>Amount to be raised by taxation</i>                |                                           |                                         |                                        |                                                |                   |                      |                                |         |         |         |         |         |
| 07   | Local Tax for Municipal Purposes                      | 2.86%                                     | \$555,245.00                            | \$19,416,816.00                        | \$19,972,061.00                                | \$19,972,061.00   |                      |                                |         |         |         |         |         |
| 07   | Minimum Library Tax                                   | 10.20%                                    | \$92,156.00                             | \$903,529.00                           | \$995,685.00                                   | \$995,685.00      |                      |                                |         |         |         |         |         |
| 54   | Open Space Levy Tax                                   | #DIV/0!                                   | \$0.00                                  |                                        | \$0.00                                         |                   |                      |                                |         |         |         |         |         |
| 56   | Arts and Cultural Levy Tax                            | #DIV/0!                                   | \$0.00                                  |                                        | \$0.00                                         |                   |                      |                                |         |         |         |         |         |
| 07   | Addition to Local District School Tax                 | #DIV/0!                                   | \$0.00                                  |                                        | \$0.00                                         |                   |                      |                                |         |         |         |         |         |
| 08   | Deficit General Budget                                | #DIV/0!                                   | \$0.00                                  |                                        | \$0.00                                         |                   |                      |                                |         |         |         |         |         |
|      | Total                                                 | -3.67%                                    | (\$1,216,401.00)                        | \$33,138,856.00                        | \$31,922,455.00                                | \$31,922,455.00   | \$0.00               | \$0.00                         | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| FCOA  |                                 | Budgeted<br>Full-Time | Positions<br>Part-Time | % Difference<br>Current v.<br>Prior Year | \$ Difference<br>Current v. Prior<br>Year | Total Modified<br>Appropriation for<br>Service Type<br>(Prior Year) | Total<br>Appropriation for<br>Service Type<br>(Current Year) | General<br>Budget | Public & Private<br>Offsets | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Utility | Utility | Utility | Utility | Utility |
|-------|---------------------------------|-----------------------|------------------------|------------------------------------------|-------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------|-------------------|-----------------------------|----------------------|--------------------------------|---------|---------|---------|---------|---------|
| 20    | General Government              | 3.00                  | 10.00                  | -0.94%                                   | (\$18,000.00)                             | \$1,904,900.00                                                      | \$1,886,900.00                                               | \$1,886,900.00    |                             |                      |                                |         |         |         |         |         |
| 21    | Land-Use Administration         |                       | 3.00                   | 2.28%                                    | \$1,000.00                                | \$43,800.00                                                         | \$44,800.00                                                  | \$44,800.00       |                             |                      |                                |         |         |         |         |         |
| 22    | Uniform Construction Code       | 1.00                  | 5.00                   | 2.38%                                    | \$10,000.00                               | \$421,000.00                                                        | \$431,000.00                                                 | \$431,000.00      |                             |                      |                                |         |         |         |         |         |
| 23    | Insurance                       |                       |                        | 29.95%                                   | \$1,256,432.00                            | \$4,195,697.00                                                      | \$5,452,129.00                                               | \$5,452,129.00    |                             |                      |                                |         |         |         |         |         |
| 25    | Public Safety                   | 46.00                 | 48.00                  | 2.73%                                    | \$232,743.00                              | \$8,512,736.00                                                      | \$8,745,479.00                                               | \$8,745,479.00    |                             |                      |                                |         |         |         |         |         |
| 26    | Public Works                    | 10.00                 | 4.00                   | -24.37%                                  | (\$1,099,725.00)                          | \$4,512,196.00                                                      | \$3,412,471.00                                               | \$3,412,471.00    |                             |                      |                                |         |         |         |         |         |
| 27    | Health and Human Services       | 2.00                  | 0.00                   | 0.00%                                    | \$0.00                                    | \$278,000.00                                                        | \$278,000.00                                                 | \$278,000.00      |                             |                      |                                |         |         |         |         |         |
| 28    | Parks and Recreation            | 2.00                  | 11.00                  | 15.32%                                   | \$36,000.00                               | \$235,000.00                                                        | \$271,000.00                                                 | \$271,000.00      |                             |                      |                                |         |         |         |         |         |
| 29    | Education (including Library)   | 4.00                  | 11.00                  | 10.20%                                   | \$92,156.00                               | \$903,529.00                                                        | \$995,685.00                                                 | \$995,685.00      |                             |                      |                                |         |         |         |         |         |
| 30    | Unclassified                    |                       |                        | #DIV/0!                                  | \$0.00                                    | \$0.00                                                              | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 31    | Utilities and Bulk Purchases    |                       |                        | 5.66%                                    | \$138,835.00                              | \$2,455,035.00                                                      | \$2,593,870.00                                               | \$2,593,870.00    |                             |                      |                                |         |         |         |         |         |
| 32    | Landfill / Solid Waste Disposal |                       |                        | #DIV/0!                                  | \$0.00                                    |                                                                     | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 35    | Contingency                     |                       |                        | #DIV/0!                                  | \$0.00                                    |                                                                     | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 36    | Statutory Expenditures          |                       |                        | 8.87%                                    | \$224,982.00                              | \$2,537,727.00                                                      | \$2,762,709.00                                               | \$2,762,709.00    |                             |                      |                                |         |         |         |         |         |
| 37    | Judgements                      |                       |                        | #DIV/0!                                  | \$0.00                                    |                                                                     | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 42    | Shared Services                 |                       |                        | 63.91%                                   | \$113,121.00                              | \$177,000.00                                                        | \$290,121.00                                                 | \$290,121.00      |                             |                      |                                |         |         |         |         |         |
| 43    | Court and Public Defender       | 2.00                  | 3.00                   | 3.40%                                    | \$11,000.00                               | \$324,000.00                                                        | \$335,000.00                                                 | \$335,000.00      |                             |                      |                                |         |         |         |         |         |
| 44    | Capital                         |                       |                        | -83.80%                                  | (\$1,500,000.00)                          | \$1,790,000.00                                                      | \$290,000.00                                                 | \$290,000.00      |                             |                      |                                |         |         |         |         |         |
| 45    | Debt                            |                       |                        | -29.24%                                  | (\$1,077,619.00)                          | \$3,685,910.00                                                      | \$2,608,291.00                                               | \$2,608,291.00    |                             |                      |                                |         |         |         |         |         |
| 46    | Deferred Charges                |                       |                        | -100.00%                                 | (\$5,425.00)                              | \$5,425.00                                                          | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 48    | Debt - Type 1 School District   |                       |                        | #DIV/0!                                  | \$0.00                                    |                                                                     | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| 50    | Reserve for Uncollected Taxes   |                       |                        | 3.39%                                    | \$50,000.00                               | \$1,475,000.00                                                      | \$1,525,000.00                                               | \$1,525,000.00    |                             |                      |                                |         |         |         |         |         |
| 55    | Surplus General Budget          |                       |                        | #DIV/0!                                  | \$0.00                                    |                                                                     | \$0.00                                                       |                   |                             |                      |                                |         |         |         |         |         |
| Total |                                 | 70.00                 | 95.00                  | -4.59%                                   | (\$1,534,500.00)                          | \$33,456,955.00                                                     | \$31,922,455.00                                              | \$31,922,455.00   | \$0.00                      | \$0.00               | \$0.00                         | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Assessments - Taxable Properties (October 1, 2025 Value) |              |                    |            |
|-----------------------------------------------------------------------|--------------|--------------------|------------|
|                                                                       | # of Parcels | Assessed Value     | % of Total |
| 1 Vacant Land                                                         | 48           | \$14,325,800.00    | 0.52%      |
| 2 Residential                                                         | 3,714        | \$2,030,845,100.00 | 73.80%     |
| 3A/3B Farm                                                            | 0            | \$0.00             | 0.00%      |
| 4A Commercial                                                         | 214          | \$209,988,600.00   | 7.63%      |
| 4B Industrial                                                         | 47           | \$299,266,600.00   | 10.88%     |
| 4C Apartments                                                         | 44           | \$197,433,900.00   | 7.17%      |
| 5A/5B Railroad                                                        | 0            | \$0.00             | 0.00%      |
| 6A/6B Business Personal Property                                      | 0            | \$0.00             | 0.00%      |
| Total                                                                 | 4,067        | \$2,751,860,000.00 | 100.00%    |
| Average Ratio (%), Assessed to True Value                             |              | 100.00%            |            |
| Equalized Valuation, Taxable Properties                               |              | \$2,751,860,000.00 |            |
| Total # of property tax appeals filed in 2025                         |              | County Tax Board   | 6.00       |
|                                                                       |              | State Tax Court    | 4.00       |
| Number of 2025 County Tax Board decisions appealed to Tax Court       |              | 0.00               |            |
| Number of pending property tax appeals in State Tax Court             |              | 4.00               |            |
| Amount paid out by municipality for tax appeals in 2025               |              | \$0.00             |            |

| Property Tax Assessments - Exempt Properties (October 1, 2025 Value) |              |                  |            |
|----------------------------------------------------------------------|--------------|------------------|------------|
|                                                                      | # of Parcels | Assessed Value   | % of Total |
| 15A Public Schools                                                   | 9            | \$48,717,700.00  | 10.18%     |
| 15B Other Schools                                                    | 4            | \$22,696,500.00  | 4.74%      |
| 15C Public Property                                                  | 75           | \$160,661,100.00 | 33.57%     |
| 15D Church and Charities                                             | 8            | \$12,700,600.00  | 2.65%      |
| 15E Cemeteries & Graveyards                                          | 2            | \$191,497,900.00 | 40.02%     |
| 15F Other Exempt                                                     | 36           | \$42,244,800.00  | 8.83%      |
| Total                                                                | 134          | \$478,518,600.00 | 100.00%    |
| Percentage of Exempt vs. Non-Exempt Properties 17.39%                |              |                  |            |

| Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements |                 |                          |                |                                                |
|------------------------------------------------------------------------------------|-----------------|--------------------------|----------------|------------------------------------------------|
|                                                                                    | # of<br>Parcels | PILOT<br>Billing/Revenue | Assessed Value | Taxes if Billed in Full<br>2025 Total Tax Rate |
| G Commercial/Industrial Exemption                                                  |                 |                          |                |                                                |
| I Dwelling Exemption                                                               |                 |                          |                |                                                |
| J Dwelling Abatement                                                               |                 |                          |                |                                                |
| K New Dwelling/Conversion Exemption                                                |                 |                          |                |                                                |
| L New Dwelling/Conversion Abatement                                                |                 |                          |                |                                                |
| N Multiple Dwelling Exemption                                                      |                 |                          |                |                                                |
| O Multiple Dwelling Abatement                                                      |                 |                          |                |                                                |
| Total 5 Yr Exemptions/Abatements                                                   | 0               | 0.00                     | 0.00           | 0.00                                           |

## Long Term Tax Exemptions

| <u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u> |                                                   |                      |                    |               |                |                                                | <u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u> |                                                   |                      |                    |               |                |                                                | <u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u> |                                                   |                      |                    |               |                |                                                |
|---------------------------------------------------------------------------------------|---------------------------------------------------|----------------------|--------------------|---------------|----------------|------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------|----------------------|--------------------|---------------|----------------|------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------|----------------------|--------------------|---------------|----------------|------------------------------------------------|
| Project Name                                                                          | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate | Project Name                                                                          | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate | Project Name                                                                          | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate |
|                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |
|                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |
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|                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |
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|                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                |
| Total Long Term Exemptions - Column Total                                             |                                                   |                      |                    | 0.00          | 0.00           | 0.00                                           | Total Long Term Exemptions - Column Total                                             |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         | Total Long Term Exemptions - Column Total                                             |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         |
| Mark "X" if Grand Total                                                               |                                                   |                      |                    |               |                |                                                |                                                                                       |                                                   |                      |                    |               |                |                                                | Total Long Term Exemptions - PAGE TOTAL                                               |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         |

## Long Term Tax Exemptions

| Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                                   |                      |                    |               |                |                                                |
|--------------------------------------------------------------------------------|---------------------------------------------------|----------------------|--------------------|---------------|----------------|------------------------------------------------|
| Project Name                                                                   | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate |
|                                                                                |                                                   |                      |                    |               |                |                                                |
|                                                                                |                                                   |                      |                    |               |                |                                                |
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|                                                                                |                                                   |                      |                    |               |                |                                                |
| Total Long Term Exemptions - Column Total                                      |                                                   |                      |                    | 0.00          | 0.00           | 0.00                                           |
|                                                                                |                                                   |                      |                    |               |                |                                                |
| Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                                   |                      |                    |               |                |                                                |
| Project Name                                                                   | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate |
|                                                                                |                                                   |                      |                    |               |                |                                                |
|                                                                                |                                                   |                      |                    |               |                |                                                |
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|                                                                                |                                                   |                      |                    |               |                |                                                |
| Total Long Term Exemptions - Column Total                                      |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         |
|                                                                                |                                                   |                      |                    |               |                |                                                |
| Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |                                                   |                      |                    |               |                |                                                |
| Project Name                                                                   | Type of Project<br>(use drop-down for data entry) | Agreement Start Date | Agreement End Date | PILOT Billing | Assessed Value | Taxes if Billed In Full<br>2025 Total Tax Rate |
|                                                                                |                                                   |                      |                    |               |                |                                                |
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|                                                                                |                                                   |                      |                    |               |                |                                                |
|                                                                                |                                                   |                      |                    |               |                |                                                |
| Total Long Term Exemptions - Column Total                                      |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         |
|                                                                                |                                                   |                      |                    |               |                |                                                |
| Total Long Term Exemptions - GRAND TOTAL (All Pages)                           |                                                   |                      |                    | \$0.00        | \$0.00         | \$0.00                                         |

USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay       | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|-------------------------------------------------|--------------------------|--------------------------|----------------------|----------------|---------------------------------|--------------------|-----------------------------------|-------------------------------------|
| Governing Body                                  | 0.00                     | 7.00                     | 90,307.17            | \$83,307.17    | \$0.00                          | \$0.00             | \$0.00                            | \$7,000.00                          |
| Supervisory Staff (Department Heads & Managers) | 9.00                     | 0.00                     | 1,719,594.09         | \$1,166,947.39 | \$28,840.00                     | \$96,000.00        | \$338,531.20                      | \$89,275.50                         |
| Police Officers (Including Superior Officers)   | 31.00                    | 2.00                     | 9,365,143.32         | \$5,248,085.82 | \$306,000.00                    | \$1,774,704.00     | \$1,370,880.00                    | \$665,473.50                        |
| Fire Fighters (Including Superior Officers)     | 2.00                     | 0.00                     | 0.00                 | \$0.00         | \$0.00                          | \$0.00             | \$0.00                            | \$0.00                              |
| All Other Union Employees not listed above      | 18.00                    | 87.00                    | 4,069,204.49         | \$2,949,974.49 | \$17,000.00                     | \$315,300.00       | \$497,760.00                      | \$289,170.00                        |
| All Other Non-Union Employees not listed above  | 10.00                    | 0.00                     | 1,024,475.14         | \$211,290.14   | \$11,000.00                     | \$97,705.00        | \$114,240.00                      | \$590,240.00                        |
| Totals                                          | 70.00                    | 96.00                    | 16,268,724.22        | \$9,659,605.02 | \$362,840.00                    | \$2,283,709.00     | \$2,321,411.20                    | \$1,641,159.00                      |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

|                                                           | Current Year # of Covered Members (Medical & Rx) | Current Year Annual Cost Estimate per Employee | Total Current Year Cost | Prior Year # of Covered Members (Medical & Rx) | Prior Year Annual Cost per Employee (Average) | Total Prior Year Cost |
|-----------------------------------------------------------|--------------------------------------------------|------------------------------------------------|-------------------------|------------------------------------------------|-----------------------------------------------|-----------------------|
| Active Employees - Health Benefits - Annual Cost          |                                                  |                                                |                         |                                                |                                               |                       |
| Single Coverage                                           | 17.00                                            | \$14,369.28                                    | \$244,277.76            | 13.00                                          | \$18,136.20                                   | \$235,770.60          |
| Parent & Child                                            | 4.00                                             | \$47,795.16                                    | \$191,180.64            | 4.00                                           | \$32,463.84                                   | \$129,855.36          |
| Employee & Spouse (or Partner)                            | 9.00                                             | \$70,593.60                                    | \$635,342.40            | 8.00                                           | \$36,272.40                                   | \$290,179.20          |
| Family                                                    | 22.00                                            | \$67,756.44                                    | \$1,490,641.68          | 24.00                                          | \$50,600.04                                   | \$1,214,400.96        |
| Employee Cost Sharing Contribution (enter as negative - ) |                                                  |                                                | (\$370,000.00)          |                                                |                                               | (\$325,000.00)        |
| Subtotal                                                  | 52.00                                            |                                                | \$2,191,442.48          | 49.00                                          |                                               | \$1,545,206.12        |
| Elected Officials - Health Benefits - Annual Cost         |                                                  |                                                |                         |                                                |                                               |                       |
| Single Coverage                                           |                                                  |                                                | \$0.00                  |                                                |                                               | \$0.00                |
| Parent & Child                                            |                                                  |                                                | \$0.00                  |                                                |                                               | \$0.00                |
| Employee & Spouse (or Partner)                            |                                                  |                                                | \$0.00                  |                                                |                                               | \$0.00                |
| Family                                                    |                                                  |                                                | \$0.00                  |                                                |                                               | \$0.00                |
| Employee Cost Sharing Contribution (enter as negative - ) |                                                  |                                                |                         |                                                |                                               |                       |
| Subtotal                                                  | 0.00                                             |                                                | \$0.00                  | 0.00                                           |                                               | \$0.00                |
| Retirees - Health Benefits - Annual Cost                  |                                                  |                                                |                         |                                                |                                               |                       |
| Single Coverage                                           | 23                                               | \$15,184.80                                    | \$349,250.40            | 18                                             | \$11,304.00                                   | \$203,472.00          |
| Parent & Child                                            | 4                                                | \$28,980.00                                    | \$115,920.00            | 1                                              | \$28,801.92                                   | \$28,801.92           |
| Employee & Spouse (or Partner)                            | 29                                               | \$49,322.84                                    | \$1,430,362.36          | 32                                             | \$30,295.80                                   | \$969,465.60          |
| Family                                                    | 10                                               | \$63,337.68                                    | \$633,376.80            | 16                                             | \$43,667.36                                   | \$698,677.76          |
| Employee Cost Sharing Contribution (enter as negative - ) |                                                  |                                                | \$0.00                  |                                                |                                               | \$0.00                |
| Subtotal                                                  | 66.00                                            |                                                | \$2,528,909.56          | 67.00                                          |                                               | \$1,900,417.28        |
| GRAND TOTAL                                               | 118.00                                           |                                                | \$4,720,352.04          | 116.00                                         |                                               | \$3,445,623.40        |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

### USER FRIENDLY BUDGET SECTION

### ACCUMULATED ABSENCE LIABILITY

[illegible]

### USER FRIENDLY BUDGET SECTION

### ACCUMULATED ABSENCE LIABILITY

|                                                                                                                                                                                                  | Sick Time                         |                                      | Vacation Time                     |                                      | Compensatory Time                 |                                      | Personal Time                     |                                      | Other                             |                                      | Legal basis for benefit<br>("X" applicable items) |                 |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|---------------------------------------------------|-----------------|---------------------------------|
| Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals) | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Approved Labor Agreement                          | Local Ordinance | Individual Employment Agreement |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
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|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
| TOTALS (THIS PAGE ONLY)                                                                                                                                                                          | -                                 | \$0.00                               | -                                 | \$0.00                               | -                                 | \$0.00                               | -                                 | \$0.00                               | -                                 | \$0.00                               |                                                   |                 |                                 |

### USER FRIENDLY BUDGET SECTION

### ACCUMULATED ABSENCE LIABILITY

[illegible]

### USER FRIENDLY BUDGET SECTION

### ACCUMULATED ABSENCE LIABILITY

[illegible]

### USER FRIENDLY BUDGET SECTION

#### ACCUMULATED ABSENCE LIABILITY

|                                                                                                                                                                                                  | Sick Time                         |                                      | Vacation Time                     |                                      | Compensatory Time                                                                |                                      | Personal Time                     |                                      | Other                             |                                      | Legal basis for benefit<br>("X" applicable items) |                 |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|----------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|--------------------------------------|---------------------------------------------------|-----------------|---------------------------------|
| Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals) | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence                                                | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Approved Labor Agreement                          | Local Ordinance | Individual Employment Agreement |
| PBA POLICE OFFICERS & SUPERVISORS                                                                                                                                                                | 1,657.41                          | \$1,132,024.13                       | 38.00                             | \$15,000.00                          | 1,151.50                                                                         | \$769,600.00                         | 18.88                             | \$7,500.00                           | 2,866.56                          | \$1,924,124.13                       | X                                                 |                 |                                 |
| BLUE COLLAR                                                                                                                                                                                      | 1,428.50                          | \$63,993.09                          |                                   |                                      |                                                                                  |                                      |                                   |                                      | 1,428.50                          | \$63,993.09                          | X                                                 |                 |                                 |
| WHITE COLLAR                                                                                                                                                                                     | 1,926.25                          | \$63,824.49                          | 387.75                            | \$18,771.00                          | 240.00                                                                           | \$11,262.00                          |                                   |                                      | 1,926.25                          | \$93,857.19                          | X                                                 |                 |                                 |
| EMTS                                                                                                                                                                                             | 644.75                            | \$25,314.56                          |                                   |                                      |                                                                                  |                                      |                                   |                                      | 661.50                            | \$25,314.56                          | X                                                 |                 |                                 |
| MANAGEMENT                                                                                                                                                                                       | 1,890.25                          | \$145,572.20                         | 1,121.00                          | \$79,402.00                          | 2,950.25                                                                         | \$216,151.25                         |                                   |                                      | 5,961.50                          | \$441,125.45                         |                                                   | X               | X                               |
| CROSSING GUARDS                                                                                                                                                                                  | 1,032.25                          | \$24,096.75                          |                                   |                                      |                                                                                  |                                      |                                   |                                      | 1,032.25                          | \$24,096.75                          | X                                                 |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
|                                                                                                                                                                                                  |                                   |                                      |                                   |                                      |                                                                                  |                                      |                                   |                                      |                                   |                                      |                                                   |                 |                                 |
| TOTALS (ALL PAGES)                                                                                                                                                                               | 8,579.41                          | \$1,454,825.22                       | 1,546.75                          | \$113,173.00                         | 4,341.75                                                                         | \$997,013.25                         | 18.88                             | \$7,500.00                           | 13,876.56                         | \$2,572,511.17                       |                                                   |                 |                                 |
| Total Funds Reserved as of end of 2025:                                                                                                                                                          |                                   | \$1,184,139.00                       |                                   |                                      | Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92: |                                      |                                   | 38.00                                |                                   |                                      |                                                   |                 |                                 |
| Total Funds Appropriated in 2026:                                                                                                                                                                |                                   | \$0.00                               |                                   |                                      | Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:  |                                      |                                   | 36.00                                |                                   |                                      |                                                   |                 |                                 |

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

|                                                    |  | Gross Debt      | Deductions         | Net Debt        |                                             |  | Current Year Budget   | 2027 Budget                 | 2028 Budget  | All Additional Future Years' Budgets |
|----------------------------------------------------|--|-----------------|--------------------|-----------------|---------------------------------------------|--|-----------------------|-----------------------------|--------------|--------------------------------------|
| Local School Debt                                  |  | \$823,000.00    | \$823,000.00       | \$0.00          | Utility Fund - Principal                    |  |                       |                             |              |                                      |
| Regional School Debt                               |  |                 |                    | \$0.00          | Utility Fund - Interest                     |  |                       |                             |              |                                      |
| <u>Utility Fund Debt</u>                           |  |                 |                    |                 | Bond Anticipation Notes - Principal         |  | \$1,662,000.00        |                             |              |                                      |
|                                                    |  |                 |                    | \$0.00          | Bond Anticipation Notes - Interest          |  | \$280,425.00          |                             |              |                                      |
|                                                    |  |                 |                    | \$0.00          | Bonds - Principal                           |  | \$625,000.00          | \$625,000.00                | \$625,000.00 | \$625,000.00                         |
|                                                    |  |                 |                    | \$0.00          | Bonds - Interest                            |  | \$40,866.00           | \$42,000.00                 | \$42,500.00  | \$43,000.00                          |
|                                                    |  |                 |                    | \$0.00          | Loans & Other Debt - Principal              |  |                       |                             |              |                                      |
|                                                    |  |                 |                    | \$0.00          | Loans & Other Debt - Interest               |  |                       |                             |              |                                      |
|                                                    |  |                 |                    | \$0.00          |                                             |  |                       |                             |              |                                      |
| <u>Municipal Purposes</u>                          |  |                 |                    |                 | Total                                       |  | \$2,608,291.00        | \$667,000.00                | \$667,500.00 | \$668,000.00                         |
| Debt Authorized (BNI)                              |  | \$5,965,118.00  |                    | \$5,965,118.00  | Total Principal                             |  | \$2,287,000.00        | \$625,000.00                | \$625,000.00 | \$625,000.00                         |
| Notes Outstanding                                  |  | \$7,478,000.00  | \$92,900.00        | \$7,385,100.00  | Total Interest                              |  | \$321,291.00          | \$42,000.00                 | \$42,500.00  | \$43,000.00                          |
| Bonds Outstanding                                  |  | \$1,234,000.00  |                    | \$1,234,000.00  | % of Total Current Year Budget              |  | 8.17%                 |                             |              |                                      |
| Loans and Other Debt                               |  |                 |                    | \$0.00          |                                             |  |                       |                             |              |                                      |
| Total (Current Year)                               |  | \$15,500,118.00 | \$915,900.00       | \$14,584,218.00 | Description                                 |  | Debt Not Listed Above |                             |              |                                      |
|                                                    |  |                 |                    |                 | Total Guarantees - Governmental             |  |                       |                             |              |                                      |
|                                                    |  |                 |                    |                 | Total Guarantees - Other                    |  |                       |                             |              |                                      |
|                                                    |  |                 |                    |                 | Total Capital/Equipment Leases              |  |                       |                             |              |                                      |
|                                                    |  |                 |                    |                 | Total Other                                 |  |                       |                             |              |                                      |
| Population (2020 census)                           |  | 15,392          |                    |                 | <u>Bond Rating</u>                          |  | <u>Moody's</u>        | <u>Standard &amp; Poors</u> | <u>Fitch</u> |                                      |
| Per Capita Gross Debt                              |  | \$1,007.02      |                    |                 | Rating                                      |  |                       | AA STABLE                   |              |                                      |
| Per Capita Net Debt                                |  | \$947.52        |                    |                 | Year of Last Rating                         |  |                       | 2023                        |              |                                      |
| 3 Year Average Property Valuation                  |  |                 | \$2,774,443,774.67 |                 | Mark "X" if Municipality has no bond rating |  |                       |                             |              |                                      |
| Net Debt as % of 3 Year Average Property Valuation |  |                 | 0.53%              |                 |                                             |  |                       |                             |              |                                      |
|                                                    |  |                 |                    |                 | Sheet UFB-10                                |  |                       |                             |              |                                      |

[illegible]

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

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